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Financing of the United Nations Mission in Bosnia and Herzegovina

Report of the Secretary-General

Summary

The present report contains the budget for the period from 1 July 1998 to 30 June 1999 for the maintenance of the United Nations Mission in Bosnia and Herzegovina (UNMIBH), including the United Nations Mission of Observers in Prevlaka (UNMOP), central support services to the peacekeeping missions in the former Yugoslavia and the United Nations liaison offices at Belgrade and Zagreb, which amounts to $190,921,200 gross ($181,030,800 net).

By its resolution 1144 (1997) of 19 December 1997, the Security Council extended the mandate of UNMIBH until 21 June 1998. On 13 January 1998, by its resolution 1147 (1998) the Council extended the mandate of UNMOP until 15 July 1998.

As a result of the termination of the mandate of the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES), the United Nations liaison offices at Belgrade and Zagreb will be treated as part of UNMIBH beginning 1 July 1998 and 16 October 1998, respectively.

Although UNMOP and the United Nations liaison offices at Belgrade and Zagreb are independent, for administrative and budgetary purposes, they are treated as part of UNMIBH.

The provision of central support services to the peacekeeping missions in the former Yugoslavia was transferred from the former United Nations Peace Forces headquarters to UNMIBH as at 1 July 1997.

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The actions to be taken by the General Assembly are set out in paragraph 50 of the report and include (a) the appropriation of the amount of $190,921,200 gross ($181,030,800 net) for the maintenance of the Mission for the 12-month period from 1 July 1998 to 30 June 1999; and, (b) the assessment thereof, at a monthly rate of $15,910,100 gross ($15,085,900 net), subject to the extension(s) of the mandate of UNMIBH by the Security Council beyond 21 June 1998.

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I. Introduction

1. The present report contains the proposed budget for the maintenance of the United Nations Mission in Bosnia and Herzegovina (UNMIBH), including the United Nations Mission of Observers in Prevlaka (UNMOP), the Belgrade liaison office and the provision of central support services to UNMIBH, the United Nations Preventive Deployment Force (UNPREDEP) and the Support Group for the period from 1 July 1998 to 30 June 1999, which amount to $190,921,200 gross ($181,030,800 net).

2. By its resolution 1035 (1995) of 21 December 1995, the Security Council established a United Nations civilian police force to be known as the International Police Task Force (IPTF) to be entrusted with the responsibilities set out in annex 11 of the General Framework Agreement for Peace in Bosnia and Herzegovina and the annexes thereto (collectively "the Peace Agreement" contained in document A/50/790-S/1995/999, annex) and a United Nations civilian office with responsibilities set out in the report of the Secretary-General dated 13 December 1995 (S/1995/1031). This operation is referred to as the United Nations Mission in Bosnia and Herzegovina (UNMIBH). The mandate and strength of UNMIBH were subsequently expanded by the Security Council in its resolutions 1103 (1997) of 31 March 1997 and 1107 (1997) of 16 May 1997.

3. The deployment of United Nations military observers in the Prevlaka peninsula was originally authorized by the Security Council in its resolution 779 (1992) of 6 October 1992. In his report to the Security Council of 6 February 1996 (S/1996/83), the Secretary-General indicated that the Mission would thenceforth be known as the United Nations Mission of Observers in Prevlaka (UNMOP). In its resolution 1147 (1998) of 13 January 1998, the Security Council authorized the United Nations military observers to continue monitoring the demilitarization of the Prevlaka peninsula until 15 July 1998. Although an independent mission, for administrative and budgetary purposes, UNMOP is treated as part of UNMIBH.

4. By its resolution 51/152 B of 13 June 1997, the General Assembly appropriated the amount of $178,880,900 gross ($170,269,700 net) for the maintenance of UNMIBH for the period from 1 July 1997 to 30 June 1998, inclusive of the amount of $6,880,900 for the support account for peacekeeping operations, to be assessed on Member States at a monthly rate of $14,904,742 gross ($14,189,142 net) subject to the continuation of the Mission's mandate by the Security Council. In its subsequent decision 52/437 of 18 December 1997, the Assembly authorized the Secretary-General to enter into commitments in an amount not to exceed $10,608,000 gross ($9,987,600 net) for the expansion of the Mission authorized by Security Council resolution 1107 (1997) and the provision of central support services. The resources made available for the maintenance of UNMIBH for the period from 1 July 1997 to 30 June 1998 total, therefore, $189,488,900 gross ($180,257,300 net).

II. United Nations Mission in Bosnia and Herzegovina

A. Political mandate

5. UNMIBH was established pursuant to annex 11 of the Peace Agreement to assist the parties in their obligations of providing a safe and secure environment for all persons in their respective jurisdictions, by maintaining civilian law enforcement agencies operating in accordance with internationally recognized standards and with respect for internationally recognized human rights and fundamental freedoms. The Mission consists of an International Police Task Force (IPTF) and a civilian office.

6. Subsequently, UNMIBH has been attributed further responsibilities pursuant to Security Council resolutions 1103 (1997) of 31 March 1997 and 1107 (1997) of 16 May 1997, in connection with a decision of the Arbitral Tribunal for the dispute over the entity boundary in the Brcko area and the conclusions of the Peace Implementation Conference.

7. A list of the tasks entrusted to IPTF and a description of the responsibilities of the United Nations civilian office were contained in paragraphs 6 to 9 of the report of the Secretary-General of 4 December 1996 (A/51/519/Add.1). A description of UNMIBH's role in Brcko was provided in paragraphs 4 and 5 of addendum 4 to that report (A/51/519/Add.4), and a description of the tasks entrusted to IPTF by the Peace Implementation Conference was contained in paragraphs 5 and 6 of addendum 5 to the same report (A/51/519/Add.5).

B. Operational plan and requirements

8. The authorized strength of IPTF remains at 2,027 civilian police monitors and 5 military liaison officers. Currently, the district stations have been consolidated into regional offices and the team-sites were upgraded to police stations. As a result, 56 IPTF stations now report directly to 7 regional offices, requiring fewer IPTF officers at headquarters and more on the ground across the mission area. A detailed breakdown of the IPTF location structure is presented in annex III.D.

9. The operational requirements for the Mission were set out in the report of the Secretary-General to the Security Council of 13 December 1995 (S/1995/1031) and his subsequent reports of 9 December 1996 (S/1996/1017), 14 March 1997 (S/1997/224), and 5 May 1997 (S/1997/351).

III. United Nations Mission of Observers in Prevlaka

A. Political mandate

10. The Security Council authorized the deployment of United Nations military observers to monitor the demilitarization of the Prevlaka peninsula in its resolution 779 (1992). The latest extension of the United Nations Mission of Observers in Prevlaka (UNMOP) until 15 July 1998 was authorized by the Council in its resolution 1147 (1998).

B. Operational plan and requirements

11. UNMOP is headed by a Chief Military Observer and comprises 28 military observers, who are self-sufficient and patrol both the "Blue Zone" and the "Yellow Zone", which encompass a demilitarized zone of 5 kilometres on each side of the tripartite border. The Mission also includes 3 international staff and 3 locally recruited staff. The operational requirements for UNMOP were set out in the report of the Secretary-General of 13 December 1995 (S/1995/1028 and Add.1).

IV. Central support to the United Nations Mission in Bosnia and Herzegovina, the Support Group and the United Nations Preventive Deployment Force

12. Responsibility for providing central support in the areas of communications and air operations was transferred from the United Nations Peace Forces (UNPF) to UNMIBH on 1 July 1997. The functions to be performed in a centralized manner were described in paragraphs 10 (a) to 10 (f) of addendum 5 to the report of the Secretary-General (A/51/519/Add.5).

V. United Nations liaison offices at Belgrade and Zagreb

13. In paragraph 24 of his report of 6 February 1996 (S/1996/83), the Secretary-General informed the Security Council of his intention to retain liaison offices at Belgrade and Zagreb which would report to United Nations Headquarters in New York. These liaison offices are required in view of the interrelated nature of the situations in the various areas of the former Yugoslavia and because of the importance of the policies of the Governments of Croatia and the Federal Republic of Yugoslavia regarding events within the region.

14. For administrative and budgetary purposes, the liaison offices are treated as part of UNMIBH.

VI. Support provided by the United Nations Mission in Bosnia and Herzegovina to other entities of the United Nations system in the mission area

15. UNMIBH provides equipment and supplies, as well as administrative and technical support, to several United Nations agencies in the mission area. While equipment and supplies are provided on a direct reimbursable basis, no support cost is charged by UNMIBH for administrative and technical assistance provided by its staff to other agencies. A description of the services provided by UNMIBH to other agencies is contained in annex VIII.

VII. Financial administration

A. Financial period

16. The financial period of UNMIBH covers 12 months beginning on 1 July of one year and terminating on 30 June of the following year, in accordance with section I of General Assembly resolution 49/233 A of 23 December 1994.

B. Resources made available and operating costs for the period from 1 January 1996 to 30 June 1998

17. The total resources made available to UNMIBH for the period from 1 January 1996 to 30 June 1998 amount to $384,577,800 gross ($367,371,000 net) and the expenditures for the same period total $345,029,300 gross ($330,138,500 net). In addition, an amount of $6,516,800 gross ($6,500,800 net) has been credited to Member States. Detailed information is presented in annex V to the present report.

C. Status of assessed contributions

18. As at 31 December 1997, a total of $264,889,053 had been assessed on Member States in respect of UNMIBH for the period from 1 January 1996 to 21 December 1997. Contributions received for the same period amounted to $230,560,582, resulting in a shortfall of $34,328,471.

D. Voluntary and trust fund contributions

19. Medical services have been provided to UNMIBH by the Stabilization Force, free of charge. The value of this voluntary contribution in kind, however, has not yet been determined.

20. A voluntary cash contribution of $4,000 has been received from the Government of Cyprus.

21. Two trust funds and one sub-account have been established in connection with UNMIBH. Detailed information on contributions to the trust funds is provided in annex VI:

(a) *Trust fund for the restoration of essential public services in Sarajevo*. This trust fund was established pursuant to Security Council resolution 900 (1994) to undertake projects to restore essential public services destroyed during hostilities in Sarajevo. To date, an amount of $14,345,030 has been approved for 51 projects, including road repair, repairs to schools, water and sewage treatment and rebuilding of the Sarajevo-Ploce railroad, as well as an amount of $3,559,500 for quick-impact projects.

(b) *Trust fund for the police assistance programme in Bosnia and Herzegovina*. This trust fund was established by the Secretary-General on 25 March 1996 to support the mandate of UNMIBH to train and otherwise assist the local police and law enforcement institutions. An amount of $2,235,700 has been authorized for expenditure to date.

(c) *Sub-account to the Trust Fund for the police assistance programme in Bosnia and Herzegovina for the Brcko restructuring programme*. This sub-account was established on 9 May 1997 to support the objectives of the IPTF Brcko restructuring programme, namely, the establishment of democratic police services in the area of jurisdiction for all people, regardless of their ethnicity. The amount of $550,000 has been authorized for expenditure.

VIII. Status of reimbursement to troop-contributing Governments

22. The authorized strength of UNMIBH consists of military observers and civilian police only. Hence, there are no reimbursements for troop costs.

IX. Signature of the status-of-mission agreement

23. An agreement on the status of UNMIBH and its personnel in Bosnia and Herzegovina was reached by an exchange of letters dated 5 September 1996 between the Special Representative of the Secretary-General and Coordinator of the United Nations Operations in Bosnia and Herzegovina and the Minister for Foreign Affairs of Bosnia and Herzegovina.

24. In the context of the agreement referred to above, a regional office at Banja Luka and two police stations at Bijela and Titov Drvar are currently provided free of charge. The training facility at Sarajevo at Tito Barracks is also provided at no cost by Sarajevo University. Although the Government of Bosnia and Herzegovina has agreed to provide premises to UNMIBH at no charge for its operational and administrative activities, the shortage of facilities, which are extensively damaged or do not exist at all, has only permitted it to comply on a reduced scale. Under the circumstances, the Mission has indicated both to the Government and commercial providers that rent is paid under protest and that premises should be provided free of charge.

25. UNMIBH is exempt from payment of duty, tax, pension, social security and customs. As regards fuel, the average cost to UNMIBH is $0.31 per litre, whereas the retail price is $0.61 per litre.

26. The status-of-forces-agreement between the United Nations and the Government of Croatia on the United Nations forces and operations in Croatia signed on 15 May 1995 was amended by an exchange of letters between the Special Representative of the Secretary-General for the Former Yugoslavia and the Deputy Prime Minister for Foreign Affairs of Croatia of 26 January and 2 February 1996, respectively. In this connection, the facilities for the central support services to the peacekeeping operations in the former Yugoslavia (Camp Pleso) are provided free of charge.

X. Cost estimates for the period from 1 July 1998 to 30 June 1999

27. The total cost of maintaining UNMIBH, including UNMOP, central support services to the peacekeeping operations in the former Yugoslavia and the United Nations liaison offices at Belgrade and Zagreb for the period from 1 July 1998 to 30 June 1999 is estimated at $190,921,200 gross ($181,030,800 net). Some 22 per cent of these amounts is based on standard ratios and costs contained in the standard ratio/cost manual, while the remaining 78 per cent covers mission-specific requirements and other items that may vary from the standards. These mission-specific requirements and variations cover 70 items and are described in annex II.A.

28. The present cost estimates represent a 1 per cent increase ($1,785,600), in gross terms, in relation to the previous budget. This is mainly owing to the inclusion of the United Nations liaison offices at Belgrade and Zagreb and replacement of some transport, communications and electronic data-processing equipment. This increase was partially offset by the reconfiguration of UNMIBH's air support and reductions in premises/accommodation, communications spare parts and miscellaneous supplies costs.

29. The cost breakdown in annex I (column 1) also shows the requirements for the period from 1 July 1997 to 30 June 1998 contained in the report of the Secretary-General of 31 July 1997 (A/51/519/Add.5). The cost estimates for the period from 1 July 1998 to 30 June 1999 are shown in column 2. The recurrent and non-recurrent cost estimates are shown in columns 3 and 4, respectively. Supplementary information in respect of the cost estimates is included in annex II, sections A, B and C. Section A provides mission-specific cost parameters. Descriptions of non-recurrent costs are contained in section B and a supplementary explanation of the cost estimates is provided in section C.

30. In order for the United Nations to improve the aviation services received, the Office of Internal Oversight Services has recommended that measures be taken to strengthen the Organization's capability to assess vendors' viability and suitability, including safety records and compliance with international safety regulations. In order to implement this recommendation, provision has been made in the present budget for the following:

(a) Travel of one aviation specialist and one safety specialist from Headquarters to UNMIBH to assess the Mission's aviation programmes. An amount of $3,435 has been included under other travel costs for travel ($2,675) and daily subsistence allowance for four days ($760);

(b) The UNMIBH share of the annual subscription cost to Jeppenens aircraft database ($1,700), which will be maintained in New York;

(c) Subscription to aviation publications ($500);

(d) Participation of the UNMIBH aviation specialist in a training course organized by the International Civil Aviation Organization. An amount of $4,470 has been included under training for travel ($3,000) and daily subsistence allowance for ten days ($1,470).

XI. Staffing requirements

31. Changes to the staffing table contained in annex IV of the report of the Secretary-General (A/51/519/Add.5) include: (a) redeployment of posts between offices to reflect current operational requirements; (b) upgrading of the post of Special Representative of the Secretary-General and Head of Mission from the Assistant Secretary-General level to the Under-Secretary-General level; (c) transfer of 16 posts (1 D-1, 1 P-5, 1 P-4, 1 P-3, 2 GS and 10 local level) from the United Nations Transitional Administration in Eastern Slavonia, Baranja and Western Sirmium (UNTAES) to UNMIBH for the Belgrade liaison office; (d) transfer of 11 posts (1 P-5, 1 P-4, 1 P-3, 1 FS, 2 GS and 5 local level) from the Support Group for the Zagreb liaison office; (e) 8 posts (3 P-3 and 5 local level) in support of the UNMIBH Human Rights Office; (f) 39 local level posts in support of UNMIBH's electronic data-processing, communications and transport operations; (g) 2 local level posts in support of UNMOP; and (h) replacement of 10 General Service posts by local level posts, i.e., an increase of 5 international posts and 71 local posts, for a net increase of 76 posts. Details are shown in table 1 below.

32. Effective coordination with other United Nations missions, such as UNPREDEP in the former Yugoslav Republic of Macedonia, UNMOP in the Prevlaka peninsula and the Support Group in Eastern Slavonia, was essential in a region where tensions and latent instability persisted. In a letter dated 22 December 1997 to the Chairman of the Advisory Committee on Administrative and Budgetary Questions, the Controller informed him that the Secretary-General had directed, therefore, that his Special Representative and Head of Mission of UNMIBH also serve as the highest ranking United Nations official in the region, at the Under-Secretary-General level.

33. Since the Security Council had decided to terminate the mandate of UNTAES in Croatia, it was the intention of the Secretary-General to use the UNTAES Under-Secretary-General post for his Special Representative and Head of Mission of UNMIBH, and to leave vacant the UNMIBH Assistant Secretary-General post through 30 June 1998. The proposed staffing table contained in annex IV reflects these changes.

34. In connection with the latest expansion of UNMIBH, the Special Representative of the Secretary-General and Head of Mission established a Human Rights Office. This office works closely with the Civil Affairs Office, IPTF and the United Nations Commissioner for Human Rights to support human rights monitoring. The staffing requirements of this office are 19 posts (1 P-5, 5 P-4, 4 P-3 and 9 local level), of which 11 posts (1 P-5, 5 P-4, 1 P-3 and 4 local level) are being made available through redeployment. There is therefore an additional requirement for eight posts (3 P-3 and 5 local level) for that Office. The 3 P-3 posts are required for preparation of reports in the event of human rights violations, provision of specialist support to the IPTF human rights monitors and the Civil Affairs Office, liaison with the United Nations Commissioner for Human Rights and tracking of the progress of IPTF human rights monitoring. The five local level posts are required for the provision of interpretation, translation, compilation of information and clerical activities relating to human rights monitoring. These personnel will be located at Sarajevo, Brcko, Tuzla, Banja Luka and Mostar.

35. In view of the increased use of electronic data-processing equipment in the mission area, there is a need for 18 additional local level posts in the two electronic data-processing sections. Five posts are to be redeployed from other areas, resulting in requirements for 13 additional posts, including 3 programmers for database support, 2 LAN administrators, and 3 help desk technicians. In addition, there is a need for 1 administrative clerk, 1 inventory control clerk and 3 service technicians for in-house repairs and modifications to computers, printers and other equipment.

36. A significant part of the communications network is operating on old components which have a high failure rate. Sixteen additional locally recruited communications technicians are required throughout the mission area to support the installation, maintenance, replacement and upgrade of the network. Six posts can be provided through redeployment. There is, therefore, a requirement for ten additional local level posts.

37. Furthermore, as a result of UNMIBH's expansion, its fleet has increased by 146 vehicles. Since no provision was made for additional transport mechanics in the expansion budgets contained in the report of the Secretary-General (A/51/519/Add.4-5), it is proposed that the number of local posts in the Transport Section of Technical Services be increased by 21 and that the number of local posts in the Regional Services Transport Unit be decreased by 5, for a net increase of 16 local posts.

38. Two local language assistants are required to assist the military observers deployed at UNMOP in performing their duties. The language assistants are required in view of restrictions on the movement of local staff in the Prevlaka peninsula and based at Montenegro. Owing to the existing conditions in the mission area, the language assistants currently deployed at Dubrovnik cannot cross between Croatia and Montenegro.

39. In paragraph (c) of its decision 52/437 of 18 December 1997, the General Assembly requested the Secretary-General, in order to reduce the cost of employing General Service staff, to take the necessary steps to employ locally recruited staff for General Service posts for the Mission commensurate with the operational requirements of such posts and to report to the General Assembly on this matter. The Mission undertook a review of its General Service posts and 10 General Service posts have been identified for replacements by local posts.

Table 1 **Changes in staffing requirements**

	Number of posts		
	Current staffing	*Net change*	*Proposed staffing requirements*
Under-Secretary-General	—	1	1
Assistant Secretary-General	1	(1)	—
D-2	2	—	2
D-1	5	1	6
P-5	11	2	13
P-4	41	2	43
P-3	54	5	59
P-2	8	—	8
Subtotal	**122**	**10**	**132**
Field Service	158	1	159
General Service (Principal level)	4	—	4
General Service (Other level)	105	(6)	95
Security Service	3	—	3
Subtotal	**270**	**(5)**	**265**
Local staff	1 236	71	1 307
International contractual personnel	—	—	—
United Nations Volunteers	—	—	—
Subtotal	**1 236**	**71**	**1 307**
Total	**1 628**	**76**	**1 704**

XII. Observations and comments on previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

40. In its reports of 14 April 1997 (A/51/872) and 30 October 1997 (A/52/546), the Advisory Committee requested additional information in respect of the following:

41. *Coordination mechanisms and the degree to which the various entities of the United Nations system provide mutual support (A/51/872, para. 43).* Detailed information regarding the support provided by UNMIBH to other entities of the United Nations system in the region is contained in annex VIII to the present report.

42. *Description of the Government's contribution under the status-of-mission agreement (A/51/872, para. 44).* Complete information on contributions provided by the Government of Bosnia Herzegovina under the status-of-mission agreement and efforts by the United Nations to seek reimbursement as a result of non-compliance of the Government with the status-of-mission agreement is presented in section IX above.

43. *Purchase of vehicles (A/51/872, para. 49).* The Advisory Committee recommended that, before the purchase order for the 376 replacement vehicles was issued, the administration ascertain that the duration of the mandate of the Mission and the level of operational activities indeed required the acquisition of all of the new vehicles. Procurement of some of the 376 replacement vehicles was initiated in July 1997, while procurement of the remaining vehicles was not initiated until the mandate of UNMIBH had been extended by the Security Council beyond 21 December 1997.

44. *Effective management and operational measures to be taken to reduce vehicle accidents (A/51/872, para. 50).* The ongoing replacement of vehicles which are in poor condition is expected to reduce the number of vehicle accidents in the mission area.

45. *The ratio of locally recruited staff to police monitors and their functions should be reviewed with a view to reducing the number of local staff (A/52/546, para. 5).* A review of the number of language assistants was conducted by the Mission in line with the new IPTF structure. The outcome of the review was that the number of language assistants cannot be reduced.

46. The results of this review are contained in annex VII.A, which presents the distribution of IPTF monitors and language assistants by function and regional areas. A description of the functions carried out by each of the three main focal areas is contained in annex VII.B.

47. *More vehicles should be obtained from surplus stock rather than purchased (A/52/546, para. 5).* During the financial period 1 July 1997 to 30 June 1998, budgetary provision was made for the following changes to the UNMIBH vehicle establishment: (a) the replacement of 404 vehicles that had met the standard criteria for write-off (A/41/519/Add.1); (b) 82 vehicles for the enlargement of the mandate authorized under Security Council resolution 1103 (1997) (A/51/519/Add.4); and (c) 48 vehicles for the enlargement of the mandate authorized under Security Council resolution 1107 (1997). The 534 vehicles mentioned above included 15 sedans, 485 4x4s, 26 light buses and 8 medium buses, of which 22 light buses and 8 medium buses were to be provided from stock.

48. The civilian police monitors must be mobile in order to carry out their mandated responsibilities. During the 1997-1998 financial period, the Mission's shortage of reliable transport vehicles was exacerbated by two enlargements of the Mission's strength within a two-month period. In order to ease the critical situation in UNMIBH, 50 vehicles intended for the United Nations Observer Mission in Angola (MONUA) were diverted to UNMIBH. These vehicles are to be provided to MONUA from the UNMIBH budget.

49. The prospect of transferring vehicles from all liquidating missions, i.e. UNTAES, the United Nations Transition Mission in Haiti (UNTMIH) and the United Nations Observer Mission in Liberia to UNMIBH was examined by the Department of Peacekeeping Operations. It was decided that, on the basis of availability and cost effectiveness, these vehicles should be transferred to the United Nations Mission for the Referendum in Western Sahara for implementation of the identification process. Additionally, the UNTAES 4x4 vehicles will be required during the liquidation of that Mission and those available to

UNSMIH were required for the follow-on mission, UNTMIH. There are currently no 4x4 vehicles available at the United Nations Logistics Base at Brindisi to meet UNMIBH's requirements for 4x4 passenger vehicles.

XIII. Action to be taken by the General Assembly at its fifty-second session

50. The actions to be taken by the General Assembly at is fifty-second session in connection with the financing of UNMIBH, including UNMOP, and the United Nations liaison offices at Belgrade and Zagreb, are the following:

(a) The appropriation of the amount of $190,921,200 gross ($181,030,800 net) for the 12-month period from 1 July 1998 to 30 June 1999;

(b) The assessment thereof at a monthly rate of $15,910,100 gross ($15,085,900 net), should the Security Council decide to continue the mandate of the Mission beyond 21 June 1998.

Annex I
Cost estimates for the period from 1 July 1998 to 30 June 1999

(Thousands of United States dollars)

	1 July 1997 to 30 June 1998[a] (1)	1 July 1998 to 30 June 1999 Total costs (2)=(3+4)	Non-recurrent costs (3)	Recurrent costs (4)
1. Military personnel costs				
(a) Military observers				
Mission subsistence allowance	1 131.8	1 128.2	-	1 128.2
Travel costs	99.0	112.2	-	112.2
Clothing and equipment allowance	6.6	6.6	-	6.6
Subtotal	**1 237.4**	**1 247.0**	-	**1 247.0**
(b) Military contingents				
Standard troop cost reimbursement	-	-	-	-
Welfare	-	-	-	-
Rations	-	-	-	-
Daily allowance	-	-	-	-
Mission subsistence allowance	-	-	-	-
Emplacement, rotation and repatriation of troops	-	-	-	-
Clothing and equipment allowance	-		-	
Subtotal	-	-	-	-
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	-	-	-	-
Death and disability compensation	824.0	824.0		824.0
Subtotal	**824.0**	**824.0**	-	**824.0**
Total, line 1	**2 061.4**	**2 071.0**	-	**2 071.0**
2. Civilian personnel costs				
(a) Civilian police				
Mission subsistence allowance	68 594.9	68 699.3	-	68 699.3
Travel costs	6 081.0	6 891 8	-	6 891.8
Clothing and equipment allowance	404.4	405.4	-	405.4
Subtotal	**75 080.3**	**75 996.5**	-	**75 996.5**
(b) International and local staff				
International staff salaries	19 936.1	20 875.5	-	20 875.5
Local staff salaries	14 730.5	14 919.4	-	14 919.4
Consultants	-	-	-	-
Overtime	196.2	149.2	-	149.2
General temporary assistance	-	-	-	-
Common staff costs	16 806.4	16 665.4	-	16 665.4
Mission subsistence allowance	12 940.7	12 337.1	-	12 337.1
Other travel costs	132.0	93.8	-	93.8
Subtotal	**64 741.9**	**65 040.4**	-	**65 040.4**

	1 July 1997 to 30 June 1998* (1)	1 July 1998 to 30 June 1999 Total costs (2) = (3 + 4)	Non-recurrent costs (3)	Recurrent costs (4)
(c) *International contractual personnel*	-	-	-	-
(d) *United Nations Volunteers*				
Mission subsistence allowance	-	-	-	-
Individual service contract	-	-	-	-
Subtotal	-	-	-	-
(e) *Government-provided personnel*				
Mission subsistence allowance	-	-	-	-
Travel costs	-	-	-	-
Subtotal	-	-	-	-
(f) *Civilian electoral observers*				
Mission subsistence allowance	-	-	-	-
Travel costs	-	-	-	-
Subtotal	-	-	-	-
Total, line 2	**139 822.2**	**141 036.9**	-	**141 036.9**
3. Premises/accommodation				
Rental of premises	2 772.0	2 658.1	-	2 658.1
Alteration and renovation of premises	303.0	40.0	40.0	-
Maintenance supplies	334.8	265.8	-	265.8
Maintenance services	373.4	132.9	-	132.9
Utilities	1 687.6	1 073.6	-	1 073.6
Construction/prefabricated buildings	57.4	-	-	-
Total, line 3	**5 528.2**	**4 170.4**	**40.0**	**4 130.4**
4. Infrastructure repairs				
Upgrading of airstrips	50.0	-	-	-
Upgrading of roads	50.0	-	-	-
Repair of bridges	-	-	-	-
Total, line 4	**100.0**	-	-	-
5. Transport operations				
Purchase of vehicles	12 379.8	8 262.8	8 262.8	-
Rental of vehicles	-	49.4	-	49.4
Workshop equipment	49.2	115.0	115.0	-
Spare parts, repairs and maintenance	4 818.2	3 330.3	-	3 330.3
Petrol, oil and lubricants	993.4	1 058.7	-	1 058.7
Vehicle insurance	617.3	791.5	-	791.5
Total, line 5	**18 857.9**	**13 607.7**	**8 377.8**	**5 229.9**
6. Air operations				
(a) *Helicopter operations*				
Hire/charter costs	756.0	768.0	-	768.0
Aviation fuel and lubricants	189.5	52.1	-	52.1
Positioning/depositioning costs	-	-	-	-
Resupply flights	-	-	-	-

		1 July 1997 to 30 June 1998 (1)	1 July 1998 to 30 June 1999 Total costs (2) = (3 + 4)	Non-recurrent costs (3)	Recurrent costs (4)
	Painting/preparation	-	-	-	-
	Liability and war-risk insurance	5.3	5.5	-	5.5
	Subtotal	**950.8**	**825.6**	-	**825.6**
(b)	*Fixed-wing aircraft*				
	Hire/charter costs	393.3	366.6	-	366.6
	Aviation fuel and lubricants	463.6	301.3	-	301.3
	Positioning/depositioning costs	-	-	-	-
	Painting/preparation	-	-	-	-
	Resupply flights	-	-	-	-
	Liability and war-risk insurance	240.0	5.0	-	5.0
	Subtotal	**1 096.9**	**672.9**	-	**672.9**
(c)	*Aircrew subsistence allowance*	166.6	79.2	-	79.2
(d)	*Other air operation costs*				
	Air traffic control services and equipment	120.0	60.0	-	60.0
	Landing fees and ground handling	1 050.0	285.0	-	285.0
	Fuel storage containers	-	-	-	-
	Subtotal	**1 170.0**	**345.0**	-	**345.0**
	Total, line 6	**3 384.3**	**1 922.7**	-	**1 922.7**
7.	**Naval operations**				
	Hire/charter costs	-	-	-	-
	Preparation costs, equipment	-	-	-	-
	Preparation costs, repairs	-	-	-	-
	Fuel	-	-	-	-
	Maintenance costs	-	-	-	-
	Positioning/depositioning costs	-	-	-	-
	Liability insurance	-	-	-	-
	Total, line 7	-	-	-	-
8.	**Communications**				
(a)	*Complementary communications*				
	Communications equipment	577.7	7 339.6	7 339.6	
	Spare parts and supplies	998.0	800.0	-	800.0
	Workshop and test equipment	-	143.8	143.8	
	Commercial communications	3 517.0	2 909.4	-	2 909.4
	Subtotal	**5 092.7**	**11 192.8**	**7 483.4**	**3 709.4**
(b)	*Main trunking contract*	-	-	-	-
	Total, line 8	**5 092.7**	**11 192.8**	**7 483.4**	**3 709.4**
9.	**Other equipment**				
	Office furniture	92.6	79.8	79.8	-
	Office equipment	77.1	271.9	271.9	-
	Data-processing equipment	321.5	2 720.1	2 720.1	-
	Generators	9.1	-	-	-
	Observation equipment	-	-	-	-

	1 July 1997 to 30 June 1998 (1)	1 July 1998 to 30 June 1999 Total costs (2)=(3+4)	Non-recurrent costs (3)	Recurrent costs (4)
Petrol tank plus metering equipment	53.8	-	-	-
Water and septic tanks	-	-	-	-
Medical and dental equipment	142.8	47.7	47.7	-
Accommodation equipment	-	-	-	-
Refrigeration equipment	-	-	-	-
Miscellaneous equipment	22.8	27.8	27.8	-
Field defence equipment	5.1	-	-	-
Spare parts, repairs and maintenance	429.0	429.0	-	429.0
Water-purification equipment	-	-	-	-
Total, line 9	**1 153.8**	**3 576.3**	**3 147.3**	**429.0**
10. Supplies and services				
(a) Miscellaneous services				
Audit services	61.2	66.7	-	66.7
Contractual services	604.4	725.0	-	725.0
Data-processing services	-	-	-	-
Security services	132.0	611.0	-	611.0
Medical treatment and services	40.7	45.1	-	45.1
Claims and adjustments	480.0	120.0	-	120.0
Official hospitality	26.4	7.5	-	7.5
Miscellaneous other services	270.0	100.0	-	100.0
Subtotal	**1 614.7**	**1 675.3**	-	**1 675.3**
(b) Miscellaneous supplies				
Stationery and office supplies	590.8	677.0	-	677.0
Medical supplies	165.8	45.1	-	45.1
Sanitation and cleaning materials	213.5	135.4	-	135.4
Subscriptions	2.4	10.0	-	10.0
Electrical supplies	250.0	120.0	-	120.0
Ballistic-protective blankets for vehicles	-	-	-	-
Uniform items, flags and decals	152.1	112.1	-	112.1
Field defence stores	71.4	50.0	-	50.0
Operational maps	43.4	5.0	-	5.0
Quartermaster and general stores	145.5	50.0	-	50.0
Miscellaneous supplies	-	-	-	-
Subtotal	**1 634.9**	**1 204.6**	-	**1 204.6**
Total, line 10	**3 249.6**	**2 879.9**	-	**2 879.9**
11. Election-related supplies and services				
(a) Standard kits for registration teams				
Equipment	-	-	-	-
Supplies	-	-	-	-
Subtotal	-	-	-	-
(b) Various election materials				
Election forms (including printing)	-	-	-	-
Registration cards	-	-	-	-

		1 July 1997 to 30 June 1998* (1)	1 July 1998 to 30 June 1999 Total costs (2)=(3+4)	Non-recurrent costs (3)	Recurrent costs (4)
	Ballot paper	-	-	-	-
	Miscellaneous election supplies	-	-	-	-
	Subtotal	-	-	-	-
(c)	*Election-related contractual services*				
	Consultants	-	-	-	-
	Miscellaneous services	-	-	-	-
	Subtotal	-	-	-	-
	Total, line 11	-	-	-	-
12.	**Public information programmes**				
	Equipment	9.9	76.1	76.1	-
	Materials and supplies	100.0	20.0	-	20.0
	Contractual services	150.0	85.0	-	85.0
	Department of Public Information production costs	12.0	12.0	-	12.0
	Total, line 12	**271.9**	**193.1**	**76.1**	**117.0**
13.	**Training programmes**				
	Other specialized training	212.0	60.0	-	60.0
	Consultants' travel	-	150.0	-	150.0
	Training equipment	-	-	-	-
	Training materials	20.0	20.0	-	20.0
	Miscellaneous services	-	-	-	-
	Total, line 13	**232.0**	**230.0**	-	**230.0**
14.	**Mine-clearing programmes**				
(a)	*Acquisition of equipment*				
	Mine-clearing equipment	-	-	-	-
	Miscellaneous equipment	-	-	-	-
	Subtotal	-	-	-	-
(b)	*Supplies, services and operating costs*				
	Wages and food supplement	-	-	-	-
	Miscellaneous services	-	-	-	-
	Miscellaneous supplies	-	-	-	-
	Subtotal	-	-	-	-
	Total, line 14	-	-	-	-
15.	**Assistance for disarmament and demobilization**				
(a)	*Rehabilitation/reintegration assistance to demobilized military forces*				
	Consultants	-	-	-	-
	Consulants' travel	-	-	-	-
	Training equipment	-	-	-	-
	Training materials	-	-	-	-
	Miscellaneous services	-	-	-	-
	Assistance to demobilized military forces	-	-	-	-

	1 July 1997 to 30 June 1998* (1)	1 July 1998 to 30 June 1999 Total costs (2)=(3+4)	Non-recurrent costs (3)	Recurrent costs (4)
Subtotal	-	-	-	-
(b) Provision of food, including transportation and distribution				
Rations	-	-	-	-
Transportation	-	-	-	-
Subtotal	-	-	-	-
Total, line 15	-	-	-	-
16. Air and surface freight				
Transport of contingent-owned equipment	-	-	-	-
Military airlifts	-	-	-	-
Commercial freight and cartage	150.0	150.0		150.0
Total, line 16	**150.0**	**150.0**	-	**150.0**
17. United Nations Logistics Base at Brindisi	-	-		-
18. Support account for peacekeeping operations	-	-	-	-
19. Staff assessment				
Staff assessment, international staff	6 461.3	6 083.7	-	6 083.7
Staff assessment, local staff	2 770.3	3 806.7	-	3 806.7
Total, line 19	**9 231.6**	**9 890.4**	-	**9 890.4**
Total, lines 1-19	**189 135.6**	**190 921.2**	**19 124.6**	**171 796.6**
20. Income from staff assessment	(9 231.6)	(9 890.4)	-	(9 890.4)
21. Voluntary contributions in kind (budgeted)	-	-	-	-
Total, lines 20-21	**(9 231.6)**	**(9 890.4)**	-	**(9 890.4)**
Gross requirements	189 135.6	190 921.2	19 124.6	171 796.6
Net requirements	179 904.0	181 030.8	19 124.6	161 906.2
22. Voluntary contributions in kind (non-budgeted)	-	-	-	-
Total net resources	**179 904.0**	**181 030.8**	**19 124.6**	**161 906.2**

* As shown in annex I to A/51/519/Add.5.

Annex II
Supplementary information on the cost estimates for the period from 1 July 1998 to 30 June 1999

A. Mission-specific costs and ratios

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Ratio	Explanation
			(United States dollars)				
1. Mission subsistence allowance							
(a) First 30 days							
ASG	150		120				Supplements paid to senior officials were discontinued effective 1 January 1998.
D-2/D-1	132		120				Idem.
Others	120		120				Mission subsistence allowance rates became effective in October 1995.
(b) After 30 days							
USG/ASG	112.50		90				Supplements paid to senior officials were discontinued effective 1 January 1998.
D-2/D-1	99		90				Idem.
Others	90		90				Mission subsistence allowance rates became effective in October 1995.
(c) Within mission travel							
Military observers	1 500		1 200				Accommodation allowance up to $60 per day/per person.
Civilian police	25 000		24 000				Idem.
2. Travel costs							
Military observers	1 500		1 700				Higher travel costs.
Civilian police	1 500		1 700				Idem.
3. Military personnel							
Military observers	28	28					Full deployment.
Military liaison officers	5	5					Idem.
4. Civilian personnel							
Civilian police	2 024	2 027					Full deployment.
International staff	382	395					See section VII of the present report.
Local staff	1 200	1 306					See section VII of the present report

Description	Previous submission	Average strength	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Ratio	Explanation
				(United States dollars)			
5. Local staff							
Sarajevo rates							
Net salary	1 000			1 000			Local salary scales effective 1 February 1996.
Common staff costs	214			214			
Staff assessment	255			255			
Zagreb rates							
Net salary	1 064			1 064			Local salary scales effective 1 July 1996.
Common staff costs	266			266			
Staff assessment	275			275			
6. Rental of premises							
UNMIBH							
Sarajevo headquarters	32 000			30 000			Actual rent costs.
Regional headquarters (3)	60 000			—			
Regional stations (6)	—			103 800			Reorganization of IPTF structure.
Subregional headquarters	3 000			—			Idem.
Civilian police stations and district offices							
Land leases	1 500			—			Reorganization of IPTF structure.
Commercial leases (54)	72 800			56 700			Idem.
International press centre	17 000			20 000			Actual rent costs.
Transport workshops (2)	27 250			—			Rent-free.
Car park	250			200			Actual rent costs.
Transmission station (2)	200			800			More transmission stations required.
Station team sites (4)	2 000			—			Reorganization of IPTF structure.
Training sites (2)	2 700			—			Rent-free.
UNMOP headquarters	3 000			4 000			Actual rent costs.
UNMOP, land leases (2)	1 000			—			Rent-free.
Zagreb liaison office	—			7 700			Provision is made for the period from mid-October 1998 to end of June 1999.
Belgrade liaison office	—			550			
7. Utilities							
Electricity	50 350			45 467			All utilities reflect current actual costs. See section C of the present annex for additional information.
Water	21 150			7 700			
Gas and heating fuel	12 500			16 300			
Generator fuel	47 500			20 000			

Description	Previous submission	Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Proposed estimates: Annual cost (United States dollars)	Ratio	Explanation
8. Vehicles							
Civilian pattern	1 020	1 253					
Rented	—	1					One medium bus is required.
Trailers, United Nations-owned	10	42					
9. Spare parts and repair and maintenance of vehicles							
Civilian pattern	100/500			100/500			For new vehicles up to a year and for vehicles older than a year, respectively
Trailers, United Nations-owned	80			80			
10. Petrol							
Civilian pattern	72.50			80			Based on 3,000 kilometres per vehicle per month at 12 kilometres per litre at a cost of 32 cents per litre.
11. Vehicle insurance							
Civilian pattern	52			52			Current rate for worldwide vehicle third-party liability insurance programme.
Engineering pattern	52			2			Idem.
12. Helicopters (number)							
MI-8T	2	—					Reconfiguration of UNMIBH's air support.
AB-205	—	1					
13. Monthly flying hours (each)							
MI-8T	30	—					Idem.
AB-205	—	40					
14. Helicopter rental - block hours (each)							
MI-8T	31 500			—			$1,050 per hour for 30 hours per month.
AB-205	—			64 000			$1,600 per hour for 40 hours per month.
15. Helicopter fuel (each)							
MI-8T	7 180			—			825 litres per hour for 30 hours at $0.29 per litre.
AB-205	—			3 944			340 litres per hour for 40 hours at $0.29 per litre.
16. Helicopter insurance (each)							
MI-8T	220			—			

Description	Previous submission	Average strength	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Ratio	Explanation
				(United States dollars)			
AB-205	—			458			
17. Fixed-wing (number)							
AN-26	1	1					
18. Monthly flying hours	75	65					
19. Monthly flying hours (extra)	25	—					
20. Fixed-wing rental - block hours	32 025			30 550			$470 per hour for 65 hours per month.
21. Fixed-wing rental - extra hours	750			—			
22. Fixed-wing fuel	35 120			22 827			1,211 litres per hour for 65 hours per month at 29 cents per litre.
23. Fixed-wing insurance	20 000			420			
24. Other air operations costs							
Helicopters							
Crew allowance	4 800			2 400			$100 per night per person for a crew of four for 6 over-nights per month.
Ground handling	7 500			3 750			$250 per landing for 15 landings per month.
Traffic control services	5 000			2 000			See section C of the present annex for additional information.
Fixed-wing							
Crew allowance	9 080			4 200			See section C of the present annex for additional information.
Ground handling	80 000			20 000			
Traffic control services	5 000			3 000			
25. Satellite communications							
UNMIBH							
Transponder rental	119 400			119 400			
INMARSAT C terminals, 98 (each)	500			300			
INMARSAT M terminals, 8 (each)	5 000			2 000			
UNMOP							
INMARSAT C terminals, 4 (each)	500			300			
INMARSAT M terminal (each)	5 000			—			Not required.
Belgrade liaison office	—			15 500			
26. Commercial communications costs							
UNMIBH							
Local telephone charges	70 000			36 660			
Telex, postage and pouch	2 150			2 000			
Mobile telephones, 14	4 200			4 200			
UNMOP	4 000			4 000			

Description	Previous submission	Average strength	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Ratio	Explanation
				(United States dollars)			
Zagreb liaison office	—			10 000			Provision is made for the period from mid-October to end of June 1999.
Belgrade liaison office	—			7 000			
27. Contractual services							
Special service agreement	—			27 000			
Contractors	41 700			31 416			
Technical repair	8 667			2 000			
28. Security services							
Special service agreement	—			40 500			
Contractors	11 000			10 417			
29. Miscellaneous other services							
Legal fees	1 667			1 667			
Bank charges	12 000			3 750			
Bank transfers	8 833			2 916			
30. Training							
Electronic data-processing	32 000				10 000		
Communications	140 000				30 000		
Transport	40 000				20 000		
IPTF selection	—				145 500		
Air safety	—				4 470		
Training materials	20 000				20 000		

B. Requirements for non-recurrent costs

(Thousands of United States dollars, unless otherwise indicated)

		(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
1.	**Military personnel costs**						—
2.	**Civilian personnel costs**						—
3.	**Premises/accommodation**						
	(a) Rental of premises						—
	(b) Alterations and renovations to premises[a]						
	Regional Stations, 7, minor repairs						10.0
	Police Stations, 56, minor repairs						10.0
	Surfacing of the car parking area at the training facility at Sarajevo						10.0
	Pleso camp at Zagreb, repair of vehicles movement areas						10.0
	Total, line 3 (b)						**40.0**
	(d) Maintenance supplies						—
	(e) Maintenance services						—
	(f) Utilities						—
	(g) Construction/prefabricated buildings						—
	Total, line 3						**40.0**
4.	**Infrastructure repairs**						—
5.	**Transport operations**						
	(a) Purchase of vehicles[a]						
	Jeep, light and pick-up trucks	907	380		380	18.0	6 840.0
	Sedan, heavy	3	3		3	25.0	75.0
	Bus, mini	100	15		15	18.0	270.0
	Subtotal		**398**		**398**		**7 185.0**
	Freight at 15 per cent						1 077.8
	Subtotal, line 5 (a)						**8 262.8**
	(b) Rental of vehicles						—
	(c) Workshop equipment[a]						
	Car log security devices			250	250	0.4	100.0
	Subtotal						**100.0**
	Freight at 15 per cent						15.0
	Subtotal, line 5 (c)						**115.0**
	(d) Spare parts, repairs and maintenance						—
	(e) Petrol, oil and lubricants						—
	(f) Vehicle insurance						—
	Total, line 5						**8 377.8**

		(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
6.	**Air operations**						—
7.	**Naval operations**						—
8.	**Communications[a]**						
	(a) Complementary communications						
	Communications equipment						
	Base station	122	20		20	1.2	24.0
	Base/repeater system	220	50		50	0.6	30.0
	Satellite terminal	67		29	29	100.0	2 900.0
	Handie-talkie	2 562	100		100	0.5	50.0
	Mobile set	1 633	50		50	0.5	25.0
	Pagers	292	50		50	0.25	12.5
	Repeaters (VHF)	63	8		8	2.0	16.0
	INMARSAT C	102	16		16	8.5	136.0
	Multiplexers	201	20		20	10.0	200.0
	Terminal upgrades			4	4	80.0	320.0
	Satellite modems	215	30		30	10.0	300.0
	Satellite transceivers	91	12		12	14.0	168.0
	Terrestrial microwave	14	4		4	50.0	200.0
	Subtotal						**4 381.5**
	Freight at 15 per cent						657.2
	Subtotal, communications equipment						**5 038.7**
	Telephone equipment						
	Exchange, 8 expansion	110	20		20	1.00	20.0
	Facsimile message switch node	1		2	2	30.00	60.0
	Rural telephone links	59	8		8	8.60	68.8
	Exchange, 400	10		1	1	120.00	120.0
	Exchange, 400 small	5		3	3	75.00	225.0
	Exchange, 250	24		29	29	33.00	957.0
	Exchange, 250 small	13	20		20	15.00	300.0
	Subtotal						**1 750.8**
	Freight at 15 per cent						262.6
	Subtotal, telephone equipment						**2 013.4**
	Miscellaneous equipment						
	Battery charger	160	100		100	0.1	10.0
	Uninterrupted-power supply, 3 KVA	93	32		32	2.5	80.0
	Plain paper facsimile	208	80		80	2.0	160.0
	Subtotal						**250.0**

		(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
	Freight at 15 per cent						37.5
	Subtotal, miscellaneous equipment						**287.5**
	Total, communications equipment						**7 339.6**
	Spare parts and supplies						—
	Workshop and test equipment						
	Power meter	11		4	4	1.5	6.0
	Protocol analyser	5		4	4	12.1	48.4
	Technician toolbox	50	22		22	0.8	17.6
	Spectrum analyser	9		2	2	26.5	53.0
	Subtotal						**125.0**
	Freight at 15 per cent						18.8
	Subtotal, workshop and test equipment						**143.8**
	Subtotal, line 8 (a)						**7 483.4**
(b)	*Main trunking contract*						—
	Total, line 8						**7 483.4**
9.	**Other equipment**[a]						
(a)	*Office furniture*						
	Bookcase	800	180		180	0.08	14.4
	Chair	1 606	300		300	0.05	15.0
	Filing cabinet	846	100		100	0.12	12.0
	Desk	2 768	200		200	0.14	28.0
	Subtotal						**69.4**
	Freight at 15 per cent						10.4
	Subtotal, office furniture						**79.8**
(b)	*Office equipment*						
	Copier, extra large	2		4	4	16.50	66.0
	Copier, large	12	4		4	8.50	34.0
	Copier, medium[b]	53	40		40	2.50	100.0
	Copier, small[b]	133	30		30	2.00	60.0
	Shredder, large			2	2	10.00	20.0
	Shredder, medium	47	4		4	4.00	16.0
	Shredder, small	17	7	13	20	0.50	10.0
	Subtotal						**306.0**
	Freight at 15 per cent						45.9
	Subtotal, office equipment plus freight						351.9
	Provided through surplus stock						(80.0)
	Subtotal, line 9 (b)						**271.9**

		(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
(c)	*Data-processing equipment*						
	Desktop computers	1 333	533		533	1.70	906.1
	Monitors	1 400	200		200	1.50	300.0
	Printer, laser, black and white	206	37		37	0.8	29.6
	Printer, portable	1 099	250		250	0.25	62.5
	Laptop computers	402	206		206	2.40	494.4
	CD ROM drive	63		200	200	0.09	18.0
	Ethernet card 16-bit	415		300	300	0.20	60.0
	Uninterrupted-power supply, 600 KVA	261	151		151	0.24	36.2
	Modems	230	40	250	290	0.35	101.5
	Servers	44	21		21	17.0	357.0
	Subtotal						**2 365.3**
	Freight at 15 per cent						354.8
	Subtotal plus freight						2 720.1
	Provided through surplus stock						—
	Subtotal, line 9 (c)						**2 720.1**
(d)	*Generators*						—
(e)	*Observation equipment*						—
(f)	*Petrol tank plus metering equipment*						
(g)	*Water and septic tanks*						—
(h)	*Medical and dental equipment*						
	Resuscitator (oxygen, pump, ventilator)	3		3	3	7.0	21.0
	Potable oxygen bottles	9		3	3	0.3	0.9
	Rescue tools	3		3	3	2.0	6.0
	Shovel stretcher	6		3	3	0.6	1.8
	Respiration bag, including mask set	3		3	3	0.7	2.1
	Doctors bag, set	3		3	3	1.2	3.6
	Stethoscope	6		3	3	0.1	0.3
	Stretcher	6		3	3	0.3	0.9
	Oxygen bottles, including application, 3.3 litres	6		3	3	0.5	1.5
	First aid kits			12	12	0.3	3.4
	Subtotal						**41.5**
	Freight at 15 per cent						6.2
	Subtotal, line 9 (h)						**47.7**
(i)	*Accommodation equipment*						—
(j)	*Miscellaneous equipment*						
	Pass and identification machine	11	1		1	16.7	16.7

		(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
	Fire extinguishers	450		100	100	0.04	4.0
	Smoke detectors	200		250	250	0.014	3.5
	Subtotal						**24.2**
	Freight at 15 per cent						3.6
	Subtotal, miscellaneous equipment						27.8
(k)	*Field defence equipment*						
(l)	*Water-purification equipment*						—
(m)	*Refrigeration equipment*						—
(n)	*Spare parts, repair and maintenance*						—
	Total, line 9						**3 147.3**
10.	**Supplies and services**						—
11.	**Election-related supplies and services**						—
12.	**Public information programmes**[a]						
(a)	*Public information equipment*						
	Mixing console	2	2		2	2.5	5.0
	Telephone hybrid system	1	1		1	0.8	0.8
	Professional digital audio tape recorder	1	1		1	3.0	3.0
	Professional tape recorder, field	1	1		1	0.4	0.4
	Professional tape recorder, studio	1	1		1	0.8	0.8
	Loudspeakers	2	2		2	0.3	0.6
	Headphones	1	1		1	0.2	0.2
	Microphone, field	1	1		1	0.5	0.5
	Microphone, studio	1	1		1	0.3	0.3
	Tape duplicator	1	1		1	2.2	2.2
	Studio production tape	2	2		2	4.0	8.0
	Compact disc player	1	1		1	0.4	0.4
	Tape player	1	1		1	0.4	0.4
	Editing station	1	1		1	34.0	34.0
	Microphone stands	3	3		3	0.2	0.6
	Graphic equalizer	1	1		1	0.8	0.8
	Harmonizer	1	1		1	7.3	7.3
	Compress limiter	1	1		1	0.9	0.9
	Subtotal						**66.2**
	Freight at 15 per cent						9.9
	Subtotal, public information equipment						**76.1**
13.	**Training programmes**						—
14.	**Mine-clearing programmes**						—

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
15. Assistance for disarmament and demobilization						—
16. Air and surface freight						—
17. United Nations Logistics Base at Brindisi						—
18. Support account for peacekeeping operations						—
19. Staff assessment						—
Total, lines 1-19						**19 124.6**

[a] Additional information is provided in section C of the present annex.

[b] To be provided through United Nations surplus stock.

C. Supplementary explanation

1. *Military observers*. Provision is made for payment of mission subsistence allowance to 28 military observers in Prevlaka and to 5 military liaison officers in Bosnia and Herzegovina as well as rotation travel at the rates detailed in section A of the present annex, and equipment and clothing allowance at $200 per annum. In addition, an amount of $1,200 per month is included under mission subsistence allowance for within-mission travel allowance for payment of an accommodation allowance up to $60 per person per day in respect of military observers and military liaison officers who cannot be provided with United Nations accommodation while on duty travel within the mission area. The estimate is based on 24 nights per month at $50 per night and reflects current expenditures.

2. *Civilian police*. Provision is made for payment of mission subsistence allowance and rotation travel to 2,027 civilian police in Bosnia and Herzegovina at the rates detailed in section A of the present annex, as well as clothing and equipment allowance at $200 per annum. In addition, an amount of $24,000 per month is included under mission subsistence allowance for within-mission travel allowance for payment of an accommodation allowance up to $60 per person per day in respect of civilian police which cannot be provided with United Nations accommodation while on duty travel within the mission area. The estimate is based on 480 nights per month at $50 per night and reflects current expenditures.

3. *International and local staff salaries*. Salaries of internationally recruited staff are estimated on the basis of the 1998 standard cost rates for New York and local salaries reflect the scale currently applicable in the mission area. Additionally, Professional staff salaries have been adjusted to take into account non-entitlement to post adjustment for 60 per cent of the staff in the Professional category who are classified as mission appointees. Local salary rates for Zagreb apply to the 36 local level posts required for central support services provided to the peacekeeping operations in the Former Yugoslavia, 10 local level posts for the Belgrade liaison office and 5 local level posts for the Zagreb liaison office. Local salary rates for Sarajevo apply to the remaining 1,256 local posts. The transfer of 11 posts from UNTAES to UNMIBH for the Zagreb liaison office will be effective 16 October 1998. The estimate provides for a total of 397 international and 1,307 local staff. Provision for international and local salaries has been reduced by a 5 per cent turnover factor.

4. *Overtime*. Provision for overtime is based on 1 per cent of local staff salaries.

5. *Common staff costs*. Provision for common staff costs has been reduced by a 5 per cent turnover factor. It amounts to $13,448,600 for international staff and $3,216,800 for local staff.

6. *Official travel*. The budgeted amount of $93,800 provides for a monthly average of 2 trips between Headquarters in New York and the mission area ($60,000) and procurement travel ($20,000). It also includes provision for two Headquarters aviation specialists to assess the Mission's air operations and safety programme ($3,400) as well as the travel and subsistence expenses of two internal auditors for 14 days ($10,400). An amount of $66,700 is also included for external audit under line item 10 (a), audit services.

7. *Premises/accommodation*. The budgeted amount of $2,658,100 provides for the Sarajevo headquarters ($360,000), 6 regional stations ($1,245,600), 54 police stations ($680,400) as well as for 2 transmission stations ($9,600), a car park ($2,400) and UNMIBH's share of the lease for the international press centre ($240,000). The cost of this facility is shared between the multinational Stabilization Force (SFOR), the Office of the High Commissioner for Refugees (UNHCR), the Organization for Security and Cooperation in Europe (OSCE) and UNMIBH. It also provides for UNMOP headquarters ($48,000) and the liaison offices at Belgrade ($6,600) and Zagreb ($65,500).

8. *Alterations and renovations to premises*. The estimate provides for minor renovations and alterations to be carried out at 7 regional offices ($10,000), 56 police stations ($10,000), surfacing of the parking and vehicle movement areas at the training facility at Sarajevo ($10,000) and at Camp Pleso at Zagreb ($10,000).

9. *Maintenance supplies*. Provision for maintenance supplies is based on 10 per cent of annual rental costs and reflects actual consumption of supplies in the mission area.

10. *Maintenance services*. Provision for maintenance services is based on 5 per cent of annual rental costs and reflects actual consumption of services in the mission area.

11. *Utilities*. The present estimate is based on actual current costs and consumption of utilities in Bosnia and Herzegovina as shown in section A of the present annex. Requirements for fuel for standby generators have substantially decreased in view of improvements in the commercial power grid, which has been providing reliable service.

12. *Transport operations*. UNMIBH's vehicle holdings have been revised to reflect the number of vehicles transferred from the United Nations Peace Forces headquarters (UNPF) and the increases resulting from its two expansions. The number of vehicles transferred from UNPF as been revised from 1,030 (shown in document A/51/519) to 1,095. In addition to the 1,095 vehicles transferred from UNPF, a total of 56 vehicles were transferred from MINURSO or other missions to UNMIBH, increasing its establishment to 1,151 vehicles at 1 July 1997. Furthermore, as a result of UNMIBH's expansion (see A/51/519/Add.4-5), a total of 130 new vehicles are to be purchased, increasing the UNMIBH vehicle fleet to 1,281 vehicles, as of 30 June 1998. Moreover, UNMIBH's vehicle establishment includes 10 vehicles pertaining to the United Nations liaison office at Belgrade and 6 vehicles relating to the liaison office at Zagreb. Details are shown in the table below.

Table 2 **Vehicle establishment**

	Number of vehicles as of 1 July 1997 (1)	*Additional A/51/519/Add.4 (2)*	*Additional A/51/519/Add.5 (3)*	*Estimated number of vehicles for the period from 1 July 1998 to 30 June 1999 (4)*
1. UNMIBH, UNMOP and central support				
Passenger vehicles				
Jeep, light and pick-up trucks	783	76	48	907
Sedan, light	54	—	—	54
Sedan, heavy	3	—	—	3
Minibus and light bus	96	4	—	100
Bus, medium	24	2	—	26
Subtotal	**960**	**82**	**48**	**1 090**
Specialized vehicles				
Jeep, armoured	29	—	—	29
Ambulance	4	—	—	4
Medium AWD dunstable	—	—	—	—
Truck excavator/backhoe loader/bulldozer	5	—	—	5
Forklift, light	—	—	—	—
Forklift, medium and heavy	20	—	—	20
Bus, heavy	3	—	—	3
Heavy compactor	1	—	—	1
Dump truck	1	—	—	1
Trailers	42	—	—	42
Truck tractor	3	—	—	3
Truck cargo, light and panel van	11	—	—	11
Truck cargo, medium	8	—	—	8
Truck cargo, heavy	25	—	—	25
Truck, crane	3	—	—	3
Truck, fuel	14	—	—	14

		Number of vehicles as of 1 July 1997 (1)	*Additional A/51/519/Add.4* (2)	*Additional A/51/519/Add.5* (3)	*Estimated number of vehicles for the period from 1 July 1998 to 30 June 1999* (4)
	Truck, mobile	2	—	—	2
	Truck, recovery	6	—	—	6
	Truck, sewage	3	—	—	3
	Truck, sweeper	1	—	—	1
	Truck, miscellaneous	—	—	—	—
	Truck, water	10	—	—	10
	Subtotal	**191**	**—**	**—**	**191**
	Subtotal, UNMIBH, UNMOP and central support passenger vehicles	**1 151**	**82**	**48**	**1 281**
2.	**Belgrade liaison office**				
	Jeep, light	—	—	—	5
	Sedan, light	—	—	—	4
	Minibus and light bus	—	—	—	1
	Subtotal Belgrade liaison office	**—**	**—**	**—**	**10**
3.	**Zagreb liaison office**				
	Sedan, light	—	—	—	6
	Subtotal, Zagreb liaison office[a]	**—**	**—**	**—**	**6**

[a] Deployed after 15 October 1998.

13. *Purchase of vehicles*. It is estimated that during this period, 705 vehicles, out of an establishment of 1,281, will have been used beyond their normal life expectancy or extensively damaged owing to accident or hostility. UNMIBH will purchase 398 vehicles to replace those which are in the worst condition or are being written off. It is planned that the remaining 307 will be replaced through United Nations surplus stock, from UNTAES or UNPREDEP. All vehicles have met the standard criteria for write-off, that is, 5 years and/or 120,000 kilometres. The new vehicles are expected to be deployed in the mission area by January 1999.

14. *Rental of vehicles*. Provision is made for the rental of one medium passenger bus for the rotation of IPTF monitors between Sarajevo, Mostar and Zagreb.

15. *Transport workshop equipment*. Provision in the amount of $115,000 is made for car log security devices to prevent the theft of vehicles.

16. *Transport spare parts, repairs and maintenance*. Provision is made for vehicle spare parts, repairs and maintenance at the rates shown in section A of the present annex. In this connection, a monthly rate of $500 per vehicle has been applied to 735 vehicles which are old and require higher maintenance than new vehicles, plus $100 per month per vehicle for the remaining 504 vehicles which are under one year old for the first six-month period ending December 1998. Taking into account the fact that 398 vehicles will be replaced by January 1999, a monthly rate of $500 per vehicle has been applied to 337 vehicles and $100 per vehicle for the remaining 902, for the six-month period ending 30 June 1999. Spare parts for trailers are estimated at $80 per trailer per month. In addition, provision is made for 10 vehicles pertaining to the liaison office at Belgrade, based on a monthly rate of $500 per vehicle for 12 months, and 6 vehicles pertaining to the liaison office at Zagreb, based on a monthly rate of $500 per vehicle for 8.5 months. Lastly, a reduction factor of 20 per cent has been applied to compensate for vehicles that are out of service for repairs.

17. *Petrol, oil and lubricants*. The monthly cost of fuel per vehicle amounts to $80. It provides for 3,000 kilometres per month at 12 kilometres per litre at a cost of 32 cents per litre. The previous estimate was based on the cost of petrol at 29 cents per litre. A reduction factor of 20 per cent has been applied to compensate for vehicles that are out of service for repairs.

18. *Vehicle insurance*. Provision for vehicle insurance is based on the current estimate of $52 per vehicle per month for civilian pattern vehicles and $2 per vehicle per month for engineering pattern vehicles.

19. *Helicopter operations*. One AB-205 helicopter will provide air support to UNMIBH at the rates shown in section A of the present annex.

20. *Fixed-wing aircraft*. A fixed-wing aircraft, AN-26, is to be used as a utility aircraft for shuttle operations and transportation of cargo under the central support provided to all the operations in the Former Yugoslavia.

21. *Aircrew subsistence allowance*. Provision is made in the amount of $79,200 for a helicopter crew of four for an average of 6 overnights per month at $100 per night per person in respect of meals and overnight accommodation away from the airbase ($28,800), and for a fixed-wing crew of seven at an average of 6 overnights per month at $100 per person per month for accommodation and meals away from the airbase ($50,400).

22. *Air traffic control services and equipment*. The estimate provides for clearances, safe separation of aircraft, maintenance of radio and telephone communications, and for obtaining and processing overflight clearances and maintenance of navigational aids. The breakdown of the $60,000 estimate is as follows:

    (a) Helicopter operations: The estimate is based on $2,000 per month for the one helicopter ($24,000);

    (b) Fixed-wing operations: The estimate is based on $3,000 per month for the AN-26 ($36,000).

23. *Landing fees and ground handling*. Provision under this heading is made to cover the cost of interior and exterior cleaning of aircraft, ground power unit, tow tractor, mobile lighting and passenger baggage processing in all airports, airfield services, including maintenance of airfield and navigational aid, recovery of aircraft, taxiway, tarmac, radar directed approaches, passenger processing, security, communications, fire and rescue. The estimate's breakdown is as follows:

    (a) Helicopter operations: The estimate is based on $250 per landing at 15 landings per month ($45,000);

    (b) Fixed-wing operations: The budget is based on $800 per landing at 25 landings per month ($240,000).

24. *Communications equipment*. UNMIBH's satellite network is ex-UNPROFOR/UNPF. A significant number of the components in the network have frequent failures and have become uneconomical to repair. As a result, provision is made for the replacement of 20 base stations ($24,000), 50 base/repeater systems ($30,000), 100 handie-talkies ($50,000), 50 mobile sets ($25,000), 50 pagers ($12,500), 8 VHF repeaters ($16,000), 16 INMARSAT C ($136,000), 20 multiplexers ($200,000), 30 satellite modems ($300,000), 12 satellite transceivers ($168,000), 4 terrestrial microwaves ($200,000).

25. Moreover, since the local communications infrastructure is still unreliable, the United Nations VSAT system continues to be utilized as the major source of reliable communications. In this context, 29 VSAT satellite terminals ($2,900,000) and 29 telephone exchanges ($957,000) are required for IPTF stations where there is no means of communications other than local telephone lines. In addition, there is a need to upgrade 4 terminals ($320,000), which require 4 telephone exchanges ($345,000) at the headquarters and regional offices. UNMIBH is in the process of replacing the message handling system which is obsolete and difficult to maintain, since spare parts for the present switchboard are not easily available and are considerably expensive. In this connection, provision is made for the extension of this equipment to the regional headquarters by replacing the 2 old message switching nodes ($60,000).

26. In addition, 8 rural telephone links will have to be replaced ($68,800), which require a total of 40 exchanges (20, 8 expansion and 20, 250 small) ($320,000).

27. As regards miscellaneous communications equipment, 100 battery chargers ($10,000), 32 uninterrupted-power supply units ($80,000) and 80 plain paper facsimile machines ($160,000) are to be replaced during this fiscal period. This owes to the fact that spare parts for this equipment are no longer available in view of the launch of new models which are more inexpensive to maintain.

28. *Communications workshop and test equipment*. An amount of $143,800 provides for the purchase of maintenance and servicing equipment required to equip the communications workshops.

29. *Office furniture*. Most of UNMIBH's office furniture was transferred from UNPF in poor condition and has become unusable. Some of these furnishings were replaced during the 1997/98 financial period and the replacement process will continue through the 1998/99 fiscal period.

30. *Office equipment*. Provision is made for the replacement of 74 copiers and 11 shredders which have become uneconomical to repair. Additionally, 4 copiers and 15 shredders are required to extend the Mission's reproduction capabilities and ensure that classified information is properly destroyed at regional police stations. Out of a total of 78 copiers, 35 will be provided through United Nations surplus stock.

31. *Data-processing equipment*. Provision is made for the replacement of electronic data-processing equipment, since the cost of having it repaired exceeds the cost of replacement. A total of 533 desktop computers, 200 monitors, 287 printers, 206 laptop computers, 151 uninterrupted-power supply, 40 modems and 21 servers are to be replaced. These requirements include 30 printers, 40 uninterrupted-power supply units and 50 laptop computers that are being rolled over from the 1997/98 fiscal period, since it was not possible to obtain this equipment. Additional CD-ROM drives, bit-cards and modems are required to enhance the capacity and ability of current EDP equipment to run programs and move large quantities of data throughout the mission.

32. *Medical and dental equipment*. A budgeted amount of $47,700 provides for the outfitting and replacement of basic medical equipment in 3 ambulances located at Sarajevo, Tuzla, and Banja Luka.

33. *Miscellaneous equipment*. Provision in the amount of $27,800 is made for 100 fire extinguishers and 250 smoke detectors required to ensure safety measures throughout the mission area, and for the replacement of a pass and identification card machine.

34. *Audit*. Provision is made for the cost of external audit services.

35. *Contractual services*. The budgeted amount of $725,000 provides for the cleaning of septic tanks ($80,000), cleaning of premises, garbage removal and solid waste disposal ($135,000), the hiring of an average of 40 cleaners under special service agreement arrangements ($324,000) and the engagement of a contractor at Banja Luka and Tuzla ($162,000). Additionally, it provides for technical repair services in the amount of $24,000.

36. *Security services*. Requirements under this heading are increased to reflect the phasing out of security service contracts in favour of local security guards hired through special service agreements and supervised by United Nations international security staff. The budgeted amount of $611,000 provides for the hiring of an average of 60 security officers under special service agreements ($486,000) and one security service contract at Tuzla regional station ($125,000).

37. *Medical and treatment services*. A provision amounting to $45,100 provides for medical and treatment services at the monthly standard cost rate of $1 per person for 45,130 person/months.

38. *Miscellaneous other services*. Requirements in the amount of $100,000 under this heading relate to the payment of legal fees for external consultation on local law and legal matters ($20,000), bank charges in respect of withdrawal of foreign currency ($45,000) as well as bank transference charges ($35,000).

39. *Stationery and office supplies*. Provision in the amount of $677,000 provides for stationery and office supplies at the standard rate of $15 per person per month for 45,130 person/months.

40. *Medical supplies*. Provision for medical supplies is based on the monthly rate of $1 per person for 45,130 person/months (compared to a standard rate of $28 per person per month). Provision is based on current expenditures.

41. *Sanitation and cleaning materials*. Provision for sanitation and cleaning materials is based on the monthly rate of $3 per person for 45,130 person/months (compared to a standard rate of $10 per person per month). Provision is based on current expenditures.

42. *Subscriptions*. Provision is made for annual subscription cost of Jepennens aircraft database ($1,700) which will be maintained in New York, subscription of aviation publications ($500) and international and local newspapers ($7,800).

43. *Uniform items, flags and decals*. An amount of $112,100 provides for accoutrements for police monitors, military observers and military liaison officers at a rate of $35 per person for 12 months ($72,100). Additionally, it provides for uniforms and protective clothing for mechanics, drivers, cleaners and firefighters for security and hygiene reasons and for uniforms for security guards and Field Service officers ($30,000) and for United Nations decals and flags in the amount of $10,000.

44. *Operational maps*. Provision is made for withdrawal/deployment contingency maps, as well as detailed local maps to be used by the civilian police.

45. *Public information equipment*. Provision is made for the replacement of equipment for United Nations radio operations. These requirements have been rolled over from the previous budget for the fiscal period ending June 1998, since no suitable equipment was available from existing United Nations surplus stock. Provision for this equipment is therefore made at full cost.

46. *Public information programmes materials and supplies*. An amount of $20,000 provides for the cost of consumable supplies namely, tapes, batteries, film, editing and developing material for the radio unit ($5,000), print unit ($10,000) and the Spokesman's office ($5,000).

47. *Public information programmes contractual services*. An amount of $85,000 provides for the cost of services, such as, news wire service and software ($16,000), broadcasting programmes on television stations in the country ($40,000) and radio production ($29,000).

48. *Department of Public Information production costs*. Provision is made for the Mission's external information programme. An amount of $4,000 is provided for the radio programme and $8,000 for the print/photography programme.

49. *Training programmes*. Provision is made for the following training programmes:

    (a) *Electronic data-processing training*. Provision of $10,000 is made for Cisco 7000 router training for one person involved in maintaining the LAN ($4,000); training for one person on Check Point Firewall to ensure security for Internet connections ($3,000) and training for one person on Lotus Notes programming to assist in supporting the new field assets control system ($3,000);

    (b) *Communications training*. The budget provides for training on upgrading, maintenance and repair of technical equipment. Five staff members are to receive one week of satellite and telephone equipment training at a European facility at an average cost of $5,000 each (travel $600, daily subsistence allowance $1,400 and training fees of $3,000). Four staff members are to be trained on upgrading existing equipment and interlinking of new equipment associated with the communications hub for two days at a European facility at a cost of $1,250 each (travel $600, daily subsistence allowance $400 and training fees $250). Total requirements amount to $30,000;

    (c) *Transport training*. This training is aimed at ensuring that mechanics have adequate technical expertise to maintain and repair the UNMIBH fleet. The budget of $20,000 is based on five technical staff members receiving training at a European-based centre in the course of 12 days for a cost of $4,000 per participant ($600 travel, $2,400 daily subsistence allowance and $1,000 course fees);

    (d) *IPTF selection and recruitment programme*. Provision is also included for the IPTF selection and recruitment programme in the amount of $145,500;

    (e) *Air-safety programme*. An amount of $4,470 is included for the air-safety programme, as indicated in paragraph 30 of the present report.

50. *Training materials*. Provision is made for induction materials required in support of the training programmes referred to in paragraph 49.

51. *Air and surface freight*. The budgeted amount of $150,000 provides for shipping and custom clearance charges of supplies to the mission area.

52. *United Nations Logistics Base at Brindisi*. No provision is made under this heading, since the budget of the Logistics Base will be presented separately to the General Assembly.

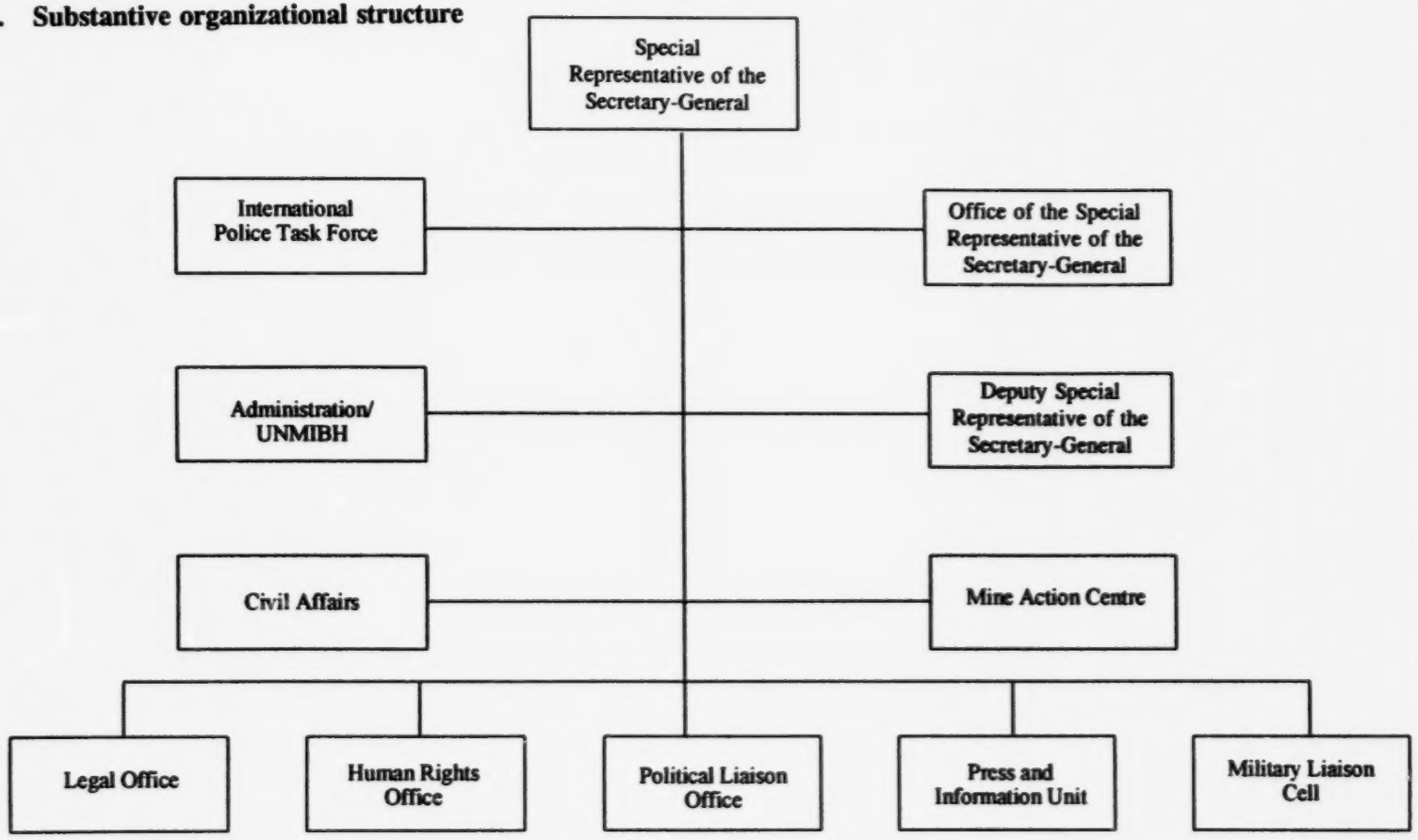
53. *Support account for peacekeeping operations*. No provision is made under this heading, since the budget of the Support Account will be presented separately to the General Assembly.

54. *Staff assessment*. Staff costs have been shown on a net basis under line item 2 (b). The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with Staff Regulations of the United Nations. Provision for staff assessment has been reduced by a 5 per cent turnover factor.

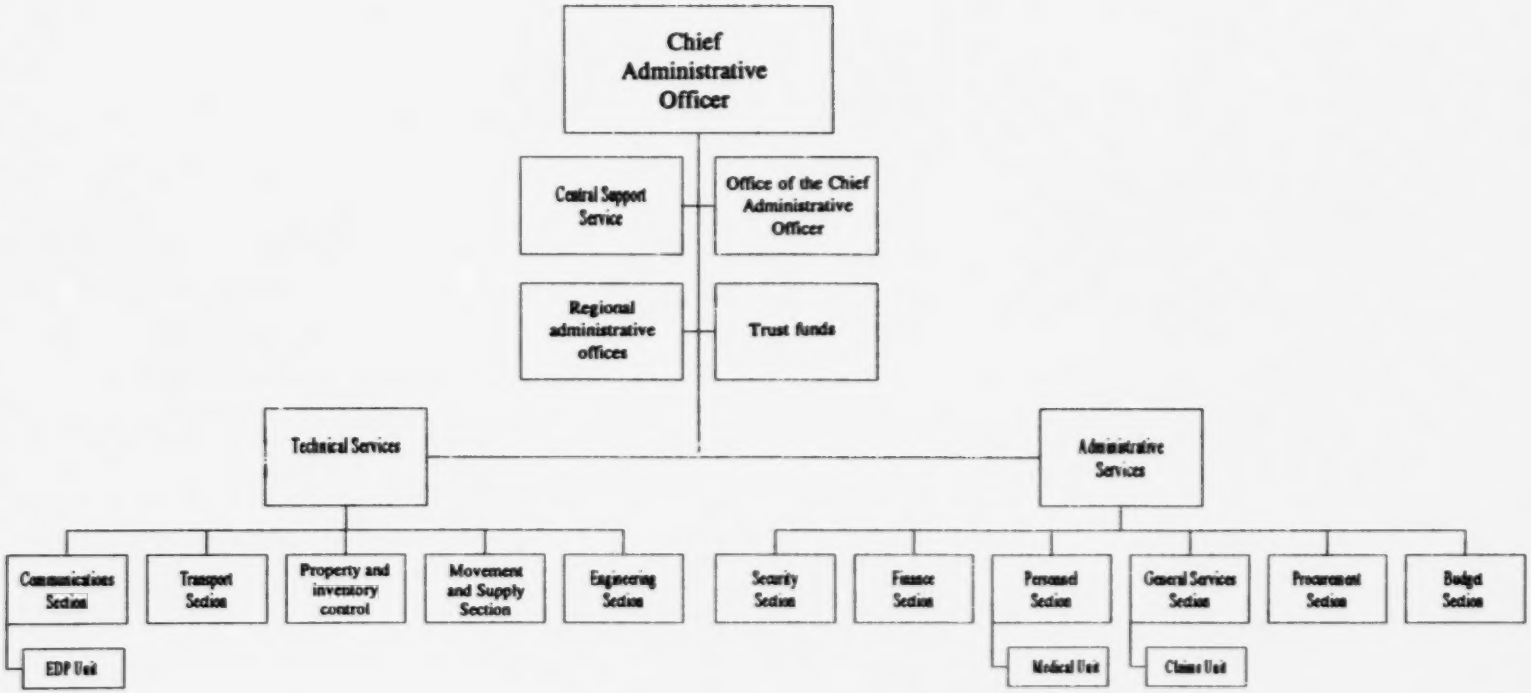
55. *Income from staff assessment*. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNMIBH budget.

Annex III
Organizational chart

A. Substantive organizational structure

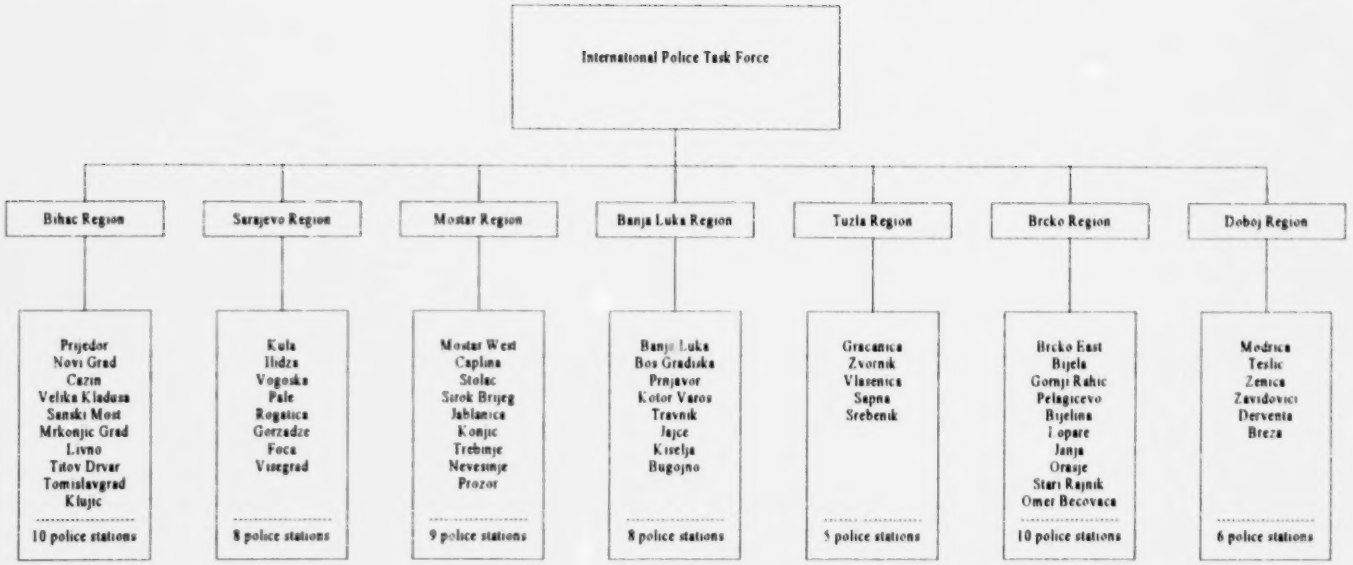


B. Organizational structure of the United Nations Mission in Bosnia and Herzegovina



C. International Police Task Force organizational structure

D. International Police Task Force location structure



7 regional offices
56 police stations

Annex IV
Current and proposed staffing table

A. United Nations Mission in Bosnia and Herzegovina

	Professional category and above									*General Service*								
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	***Total***	*Field Service*	*Principal level*	*Other level*	*Security Service*	***Total***	*Local staff*	*Contractual personnel*	*United Nations Volunteers*	***Grand total***
Substantive																		
Office of the Special Representative of the Secretary-General and Head of the United Nations Mission in Bosnia and Herzegovina																		
Special Representative of the Secretary-General and Head of UNMIBH																		
Current	-	1	-	1	-	-	1	-	**3**	1	1	3	-	**5**	2	-	-	**10**
Proposed	1	-	-	1	-	-	1	-	**3**	1	1	2	-	**4**	6	-	-	**13**
Senior Political Advisor																		
Current	-	-	1	-	-	1	1	-	**3**	1	-	2	-	**3**	1	-	-	**7**
Proposed	-	-	1	-	-	-	1	-	**2**	1	-	1	-	**2**	1	-	-	**5**
Political Liaison Officers																		
Current	-	-	-	-	3	-	-	-	**3**	-	-	3	-	**3**	2	-	-	**8**
Proposed	-	-	-	-	2	-	-	-	**2**	-	-	2	-	**2**	1	-	-	**5**
Legal Advisors																		
Current	-	-	-	-	1	2	1	-	**4**	-	-	2	-	**2**	3	-	-	**9**
Proposed	-	-	-	-	1	1	4	-	**6**	-	-	2	-	**2**	4	-	-	**12**
Public information																		
Current	-	-	-	-	1	2	3	-	**6**	-	-	3	-	**3**	15	-	-	**24**
Proposed	-	-	-	-	1	2	3	-	**6**	1	-	3	-	**4**	12	-	-	**22**
Human Rights Office																		
Current	-	-	-	-	-	-	-	-	**-**	-	-	-	-	**-**	-	-	-	**-**
Proposed	-	-	-	-	1	5	4	-	**10**	-	-	-	-	**-**	9	-	-	**19**
Resident Auditor																		
Current	-	-	-	-	-	1	-	-	**1**	-	-	-	-	**-**	-	-	-	**1**
Proposed	-	-	-	-	-	1	-	-	**1**	-	-	1	-	**1**	-	-	-	**2**
Subtotal																		
Current	-	1	1	1	5	6	6	-	**20**	2	1	13	-	**16**	23	-	-	**59**
Proposed	1	-	1	1	5	9	13	-	**30**	3	1	11	-	**15**	33	-	-	**78**

	Professional category and above									General Service								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	United Nations Volunteers	Grand total
Office of Civil Affairs																		
Chief Civil Affairs																		
Current	-	-	-	1	-	-	-	-	1	-	1	-	-	1	2	-	-	4
Proposed	-	-	-	1	-	-	-	-	1	-	1	-	-	1	2	-	-	4
Civil Affairs Officers																		
Current	-	-	-	-	1	2	2	-	5	-	-	3	-	3	5	-	-	13
Proposed	-	-	-	-	1	2	2	-	5	-	-	3	-	3	5	-	-	13
Regional and District Officers																		
Current	-	-	-	-	3	20	23	-	46	-	-	10	-	10	34	-	-	90
Proposed	-	-	-	-	3	18	23	-	44	-	-	8	-	8	34	-	-	86
Subtotal																		
Current	-	-	-	1	4	22	25	-	52	-	1	13	-	14	41	-	-	107
Proposed	-	-	-	1	4	20	25	-	50	-	1	11	-	12	41	-	-	103
Civilian police																		
Civilian Police Commissioner																		
Current	-	-	1	1	-	-	-	-	2	-	1	2	-	3	1	-	-	6
Proposed	-	-	1	1	-	-	2	-	4	-	1	2	-	3	1	-	-	8
Legal Officers																		
Current	-	-	-	-	-	-	7	-	7	-	-	-	-	-	-	-	-	7
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Language assistants																		
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	787	-	-	787
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	787	-	-	787
Support																		
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	17
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	17
Subtotal																		
Current	-	-	1	1	-	-	7	-	9	-	1	2	-	3	805	-	-	817
Proposed	-	-	1	1	-	-	2	-	4	-	1	2	-	3	805	-	-	812
Total, substantive																		
Current	-	1	2	3	9	28	38	-	81	2	3	28	-	33	869	-	-	983
Proposed	1	-	2	3	9	29	40	-	84	3	3	24	-	30	879	-	-	993

	Professional category and above									General Service							United	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	Nations Volunteers	Grand total
Administrative																		
Office of the Chief Administrative Officer																		
Chief Administrative Officer																		
Current	-	-	-	1	-	1	1	-	**3**	1	1	2	-	**4**	3	-	-	**10**
Proposed	-	-	-	1	-	1	1	-	**3**	1	1	2	-	**4**	2	-	-	**9**
Administrative Services																		
Office of the Chief																		
Current	-	-	-	-	1	-	1	-	**2**	-	-	2	-	**2**	2	-	-	**6**
Proposed	-	-	-	-	1	-	1	-	**2**	-	-	1	-	**1**	1	-	-	**4**
Electronic Data-Processing																		
Current	-	-	-	-	-	-	1	-	**1**	-	-	5	-	**5**	4	-	-	**10**
Proposed	-	-	-	-	-	-	1	-	**1**	1	-	4	-	**5**	19	-	-	**25**
Budget																		
Current	-	-	-	-	-	1	-	2	**3**	-	-	2	-	**2**	2	-	-	**7**
Proposed	-	-	-	-	-	1	-	2	**3**	-	-	2	-	**2**	2	-	-	**7**
Finance																		
Current	-	-	-	-	-	1	1	2	**4**	-	-	14	-	**14**	9	-	-	**27**
Proposed	-	-	-	-	-	1	1	3	**5**	-	-	14	-	**14**	13	-	-	**32**
Personnel																		
Current	-	-	-	-	-	1	2	-	**3**	-	-	3	-	**3**	13	-	-	**19**
Proposed	-	-	-	-	-	1	2	-	**3**	-	-	6	-	**6**	10	-	-	**19**
Procurement																		
Current	-	-	-	-	-	1	2	-	**3**	1	-	3	-	**4**	6	-	-	**13**
Proposed	-	-	-	-	-	1	2	-	**3**	1	-	5		**6**	6	-	-	**15**
Security																		
Current	-	-	-	-	-	-	1	1	**2**	12	-	2	3	**17**	2	-	-	**21**
Proposed	-	-	-	-	-	-	1	1	**2**	20	-	2	3	**25**	15	-	-	**42**
General Services																		
Current	-	-	-	-	-	1	-	2	**3**	3	-	7	-	**10**	20	-	-	**33**
Proposed	-	-	-	-	-	1	-	2	**3**	3	-	7		**10**	13	-	-	26
Medical Unit																		
Current	-	-	-	-	-	1	-	-	**1**	-	-	-	-	-	2	-	-	**3**
Proposed	-	-	-	-	-	1	-	-	**1**	-	-	-	-	-	4	-	-	**5**
Subtotal																		
Current	-	-	-	**1**	**1**	**7**	**9**	**7**	**25**	**17**	**1**	**40**	**3**	**61**	**63**	-	-	**149**
Proposed	-	-	-	**1**	**1**	**7**	**9**	**8**	**26**	**26**	**1**	**43**	**3**	**73**	**85**	-	-	**184**

	Professional category and above									General Service								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	United Nations Volunteers	Grand total
Technical Services																		
Office of the Chief																		
Current	-	-	-	-	1	-	1	-	**2**	-	-	2	-	**2**	2	-	-	**6**
Proposed	-	-	-	-	1	-	1	-	**2**	-	-	2	-	**2**	2	-	-	**6**
Communications																		
Current	-	-	-	-	-	-	-	-	-	24	-	1	-	**25**	23	-	-	**48**
Proposed	-	-	-	-	-	-	-	-	-	29	-	2		**31**	25	-	-	**56**
Transport																		
Current	-	-	-	-	-	1	-	-	**1**	13	-	3	-	**16**	35	-	-	**52**
Proposed	-	-	-	-	-	1	-	-	**1**	19	-	3	-	**22**	56	-	-	**79**
Movement and Supply																		
Current	-	-	-	-	-	1	1	1	**3**	2	-	12	-	**14**	15	-	-	**32**
Proposed	-	-	-	-	-	1	1	-	**2**	2	-	10	-	**12**	12	-	-	**26**
Property and Inventory Control																		
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed	-	-	-	-	-	-	1	-	**1**	1	-	3	-	**4**	3	-	-	**8**
Engineering																		
Current	-	-	-	-	-	1	1	-	**2**	2	-	4	-	**6**	6	-	-	**14**
Proposed	-	-	-	-	-	1	1	-	**2**	3	-	4	-	**7**	39	-	-	**48**
Subtotal, Technical Services																		
Current	-	-	-	-	**1**	**3**	**3**	**1**	**8**	**41**	-	**22**	-	**63**	**81**	-	-	**152**
Proposed	-	-	-	-	**1**	**3**	**4**	-	**8**	**54**	-	**24**	-	**78**	**137**	-	-	**223**
Regional services																		
Regional Administrative Officer																		
Current	-	-	-	-	-	-	4	-	**4**	3	-	3	-	**6**	3	-	-	**13**
Proposed	-	-	-	-	-	-	4	-	**4**	3	-	1	-	**4**	5	-	-	**13**
Electronic Data-Processing																		
Current	-	-	-	-	-	-	-	-	-	3	-	-	-	**3**	3	-	-	**6**
Proposed	-	-	-	-	-	-	-	-	-	2	-	-	-	**2**	6	-	-	**8**
Finance																		
Current	-	-	-	-	-	-	-	-	-	-	-	3	-	**3**	3	-	-	**6**
Proposed	-	-	-	-	-	-	-	-	-	-	-	1	-	**1**	5	-	-	**6**

	Professional category and above									General Service								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	United Nations Volunteers	Grand total
Personnel																		
Current	-	-	-	-	-	-	-	-	-	-	-	2	-	**2**	2	-	-	**4**
Proposed	-	-	-	-	-	-	-	-	-	-	-	1	-	**1**	6	-	-	**7**
Procurement																		
Current	-	-	-	-	-	-	-	-	-	-	-	4	-	**4**	6	-	-	**10**
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	6	-	-	**6**
General Services																		
Current	-	-	-	-	-	-	-	-	-	7	-	-	-	**7**	6	-	-	**13**
Proposed	-	-	-	-	-	-	-	-	-	2	-	-		**2**	2	-	-	**4**
Medical Unit																		
Current	-	-	-	-	-	2	-	-	**2**	-	-	-	-	**-**	4	-	-	**6**
Proposed	-	-	-	-	-	1	-	-	**1**	-	-	-	-	**-**	5	-	-	**6**
Communications																		
Current	-	-	-	-	-	-	-	-	-	14	-	-	-	**14**	12	-	-	**26**
Proposed	-	-	-	-	-	-	-	-	-	15	-	-	-	**15**	26	-	-	**41**
Transport																		
Current	-	-	-	-	-	-	-	-	-	22	-	-	-	**22**	60	-	-	**82**
Proposed	-	-	-	-	-	-	-	-	-	16	-	-	-	**16**	55	-	-	**71**
Movement and Supply																		
Current	-	-	-	-	-	-	-	-	-	6	-	-	-	**6**	12	-	-	**18**
Proposed	-	-	-	-	-	-	-	-	-	2	-	-	-	**2**	3	-	-	**5**
Engineering																		
Current	-	-	-	-	-	-	-	-	-	22	-	2	-	**24**	70	-	-	**94**
Proposed	-	-	-	-	-	-	-	-	-	10	-	-	-	**10**	27	-	-	**37**
Security																		
Current	-	-	-	-	-	-	-	-	-	11	-	-	-	**11**	3	-	-	**14**
Proposed	-	-	-	-	-	-	-	-	-	15	-	-	-	**15**	4	-	-	**19**

	Professional category and above									General Service								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	United Nations Volunteers	Grand total
Subtotal, regional services																		
Current	-	-	-	-	-	2	4	-	6	88	-	14	-	102	184	-	-	292
Proposed	-	-	-	-	-	1	4	-	5	65	-	3	-	68	150	-	-	223
Total, administrative																		
Current	-	-	-	1	2	12	16	8	39	146	1	76	3	226	328	-	-	593
Proposed	-	-	-	1	2	11	17	8	39	145	1	70	3	219	372	-	-	630
Total																		
Current	-	1	2	4	11	40	54	8	120	148	4	104	3	259	1 197	-	-	1 576
Proposed	1	-	2	4	11	40	57	8	123	148	4	94	3	249	1 251	-	-	1 623

B. United Nations Mission of Observers in Prevlaka

	Professional category and above									General Service							United	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	Nations Volunteers	Grand total
UNMOP																		
Military observers support																		
Current	-	-	-	1	-	-	-	-	1	2	-	-	-	2	3	-	-	6
Proposed	-	-	-	1	-	-	-	-	1	2	-	-	-	2	5	-	-	8

C. Central support to the United Nations Mission in Bosnia and Herzegovina, the Support Group and the United Nations Preventive Deployment Force

	Professional category and above									General Service							United	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	Nations Volunteers	Grand total
Current	-	-	-	-	-	1	-	-	1	8	-	1	-	9	36	-	-	46
Proposed	-	-	-	-	-	1	-	-	1	8	-	1	-	9	36	-	-	46

D. United Nations liaison office at Belgrade

	Professional category and above									General Service							United	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	Nations Volunteers	Grand total
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed	-	-	-	1	1	1	1	-	4	-	-	2	-	2	10	-	-	16

E. United Nations liaison office at Zagreb

	Professional category and above									General Service								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	United Nations Volunteers	Grand total
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed	-	-	-	-	1	1	1	-	3	1	-	2	-	3	5	-	-	11

Annex V
Resources made available and operating costs for the period from 1 January 1996 to 30 June 1998

(United States dollars)

		Gross	*Net*
A.	**Summary of resources**		
1.	*Resources*		
	1 January to 30 June 1996		
	Appropriation (resolution 50/241)	43 849 300	42 662 500
	1 July 1996 to 30 June 1997		
	Appropriation (resolution 50/241)	75 619 800	72 225 600
	Appropriation (resolution 51/152 A)	75 619 800	72 225 600
	Subtotal	**151 239 600**	**144 451 200**
	1 July 1997 to 30 June 1998		
	Appropriation (resolution 51/152 B)	178 880 900	170 269 700
	Commitment authority (decision 52/437)	10 608 000	9 987 600
	Subtotal	**189 488 900**	**180 257 300**
	Total, line 1	**384 577 800**	**367 371 000**
2.	*Operating costs*		
	1 January to 30 June 1996		
	Expenditure	37 332 500	36 161 700
	1 July 1996 to 30 June 1997		
	Expenditure	118 207 900	113 719 500
	1 July 1997 to 30 June 1998		
	Expenditure	189 488 900	180 257 300
	Total, line 2	**345 029 300**	**330 138 500**
	Total, 1 less 2	**39 548 500**	**37 232 500**
3.	*Credits applied to Member States*	—	—
	1 January to 30 June 1996	6 516 800	6 500 800
	Total, line 3	**6 516 800**	**6 500 800**
4.	*Unencumbered balance* (line 1 less lines 2 and 3)	**33 031 700**	**30 731 700**
B.	**Cash position**		
1.	*Income*		
	Assessed contributions (see para. 18 of parent document)	230 560 582	230 560 582
	Voluntary contributions in cash	4 000	4 000
	Voluntary contributions in kind	—	—
	Interest income	1 898 000	1 898 000
	Miscellaneous income	1 236 000	1 236 000
	Total, line 1	**233 698 582**	**233 698 582**
2.	*Less operating costs*		
	1 January to 30 June 1996	37 332 500	36 161 700
	1 July 1996 to 30 June 1997	118 207 900	113 719 500
	1 July 1997 to 30 June 1998	189 488 900	180 257 300
	Total, line 2	**345 029 300**	**330 138 500**
3.	*Projected operating deficit*	**(111 330 718)**	**(96 439 918)**

Annex VI
Voluntary and trust fund contributions

(United States dollars)

A. Voluntary contributions

Government/organization	*Contribution*	*Value*
1. Cash contributions	Cyprus	4 000
2. In-kind contributions	Medical services were provided by the Stabilization Force	.

B. Trust funds

	Received	*Pledged*
Trust fund for the restoration of essential public services in Sarajevo		
1. Cash contributions		
Austria	463 392	—
Belgium	1 252 949	—
Brunei Darussalam	—	30 000
Canada	356 400	—
Denmark	684 075	—
Dutch Transport Council	59 043	—
Indonesia	30 000	—
Ireland	530 802	—
Italy	7 134 245	—
Japan	1 020 000	—
Malaysia	1 050 000	—
Netherlands	2 327 864	—
Norway	467 978	—
Pakistan	—	50 000
Portugal	125 627	—
Qatar	690 424	—
Republic of Korea	100 000	—
Spain	814 043	—
United Kingdom	2 610 500	—
United States of America	1 000 000	—
2. In-kind contributions	—	—
Subtotal	**20 717 342**	**80 000**

	Received	*Pledged*
Trust fund for the police assistance programme in Bosnia and Herzegovina		
1. Cash contributions		
Canada	71 229	—
Germany	181 641	—
Japan	1 700 000	—
Luxembourg	46 112	—
Switzerland	236 762	—
2. In-kind contributions		
United States of America	3 500 000	13 500 000
Subtotal	**5 735 744**	**13 500 000**
Sub-account to the Trust Fund for the police assistance programme in Bosnia and Herzegovina for the Brcko restructuring programme		
1. Cash contributions		
Japan	550 000	—
2. In-kind contributions	—	—
Subtotal	**550 000**	—
Total	**27 003 086**	**13 580 000**

[a] The value of this contribution has not yet been determined.

Annex VII
Ratio of language assistants to police monitors

A. Summary of International Police Task Force monitors and language assistants by functional and regional areas

Functional areas	Sarajevo Region			Mostar Region			Tuzla Region			Banja Luka Region			Brcko Region			Bihac Region			Doboj Region			Total		
	IPTF Monitors	Language Assistants	Ratio	IPTF Monitors	Language Assistants	Ratio	IPTF Monitors	Language Assistants	Ratio	IPTF Monitors	Language Assistants	Ratio	IPTF Monitors	Language Assistants	Ratio	IPTF Monitors	Language Assistants	Ratio	IPTF Monitors	Language Assistants	Ratio	IPTF Monitors	Language Assistants	Ratio
Local police development																								
Headquarters	9	5	1.8																			9	5	1.8
Border Control Unit	5	5	1.0																			5	5	1.0
Dog Training Unit	2	1	2.0																			2	1	2.0
Certification Unit	23	11	2.1							14	10	1.4										37	21	1.8
Planning Unit	9	1	9.0																			9	1	9.0
Advisory Curriculum Unit	8	6	1.3	2			1			1	1	1.0	1			2	1	2	1	1	1	16	9	1.9
Local Police Training Unit	34	35	1.0	26	16	1.6	18	14	1.29	34	19	1.8	24	5	4.8	56	11	5.09	36	8	4.5	228	108	2.1
Operations																								
Headquarters	71	16	4.4																			71	16	4.4
Regional headquarters and stations	251	83	3.0	209	66	3.2	167	55	3.04	204	65	3.1	250	110	2.3	248	78	3.18	201	64	3.14	1530	521	2.9
Human Rights																								
Headquarters	9	4	2.3																			9	4	
Regional headquarters and stations	16	12	1.3	16	14	1.1	13	12	1.08	16	14	1.1	18	16	1.1	18	16	1.1	14	12	1.2	111	96	1.2
TOTAL	437	179	2.4	253	96	2.6	199	81	2.5	269	109	2.5	293	131	2.2	324	106	3.1	252	85	3.0	2027	787	2.6
Number of locations	9			10			6			9			11			11			7			63		

B. Functions of the International Police Task Force

The IPTF structure consists of three main focal areas: local police development, operations and human rights.

I. Local police development

The focus of this area is the development of the local police force to international policing standards.

(a) Headquarters

This includes senior IPTF administrative personnel who require language assistants for liaison with local authorities, Ministers and canton station commanders.

(b) Border Control Unit

This Unit is involved in training border police in accordance with international standards, mainly at airports, throughout Bosnia. It is a small unit which is developing and teaching programmes to the local police. The direct involvement by each IPTF monitor with the local police in conducting and developing the programmes requires a one-to-one ratio.

(c) Dog Training Unit

This Unit is involved in training local police in the use of dogs for drug detection and in police work.

(d) Certification Unit

This Unit oversees the United Nations certification of local police. This involves the screening of potential local police candidates, publication of names and ensuring that all have attended the local police training programmes so that they can be installed as local police officers. Language assistants are required in this process to contact local police stations, make inquiries and interpret documents as part of certification process.

(e) Planning Unit

This Unit is involved in all aspects of planning for local police development. It is also responsible for liaison with the local police authorities to assist in developing plans for the trust fund for police assistance in Bosnia and Herzegovina. One language assistant is required to act as an interpreter in the research of local police needs and development of plans.

(f) Advisory Curriculum Unit

This Unit develops and revises local police training programmes in accordance with international policing standards in liaison with Bosnian authorities and regional commanders. Language assistants are required to assist in the preparation and translation of curriculum materials.

(g) Local Police Training Unit

Human dignity and transitional training is provided to the local police as an important element in the certification process. Courses are conducted five days a week, eight hours a day throughout Bosnia. In order to conduct these courses for the local police effectively, two IPTF trainers and two language assistants are required for each class. As can be seen from annex VII.A the ratio of 1:2 (228 IPTF monitors to 108 language assistants) is below the standard of 1:3, as the nature of the task involved requires a higher ratio.

II. Operations

The focus of this area is a daily policing function which includes joint patrols with local police, weapons inspections at local police stations, initial receipt and inspection of incidents and complaints involving local police.

(a) Headquarters

This includes senior IPTF administrative personnel, IPTF monitor induction training, logistical support and a 24-hour IPTF operations centre. Language assistants are used in all these functions for interpretation and translation;

(b) Regional headquarters and stations

This is a normal civilian police function with the ratio close to 1:3. The exception here is Brcko, which is well below the standard ratio of 1:3. Brcko is a special case and the requirements for language assistants are described in section IV below.

III. Human Rights

The focus of this area is human rights as outlined in Security Council resolution 1088 (1996) of 12 December 1996 and in the report of the Secretary-General (A/51/519/Add.5).

(a) Headquarters

This includes senior human rights personnel who require language assistants for liaison with local authorities, Ministers and canton station commanders.

(b) Regional Headquarters and stations

The nature of the tasks performed in compliance with Security Council resolution 1088 (1996) and outlined in the report of the Secretary-General (A/51/519/Add.5) are not those normally performed by civilian police and therefore cannot be reduced.

IV. Brcko

(a) Counterpart to local executives (6 police monitors and 6 language assistants)

These police monitors work as advisers and "counterparts" to local police chiefs. All have senior management training and maintain offices at police facilities. They are in daily contact with their local "counterparts". In order to accomplish their tasks they require a language assistant who is also responsible for translating official documents into English or local languages.

(b) Joint patrol with local police (107 police monitors and 45 language assistants)

An important role of the operational plan is monitoring. This requires that local police patrols be monitored. One IPTF police monitor accompanies local policemen, by car or on foot. To make this possible, the assigned IPTF police monitors require a language assistant on each outing with the local police. The need for one language assistant on each patrol has increased the requirement beyond the standard ratio.

(c) Patrol cover without local police (37 police monitors and 15 language assistants)

These IPTF patrols consist of 2 police monitors and 1 language assistant. They patrol the transit routes and the resettlement neighbourhoods.

(d) *Criminal investigation (20 police monitors and 8 language assistants); Customs and Border police (10 police monitors and 4 language assistants); Internal investigation/human rights (15 police monitors and 6 language assistants)*

These IPTF officers operate as investigators, advisers and monitors for both the Crime Police and the Customs and Border police on the Republika Srpska and the Federation side. Their job requires language assistants for the normal monitor/adviser job, special investigation jobs and for translating official documents to English or local languages.

(e) *Training police officers (25 police monitors and 5 language assistants)*

Training for the local police is conducted on both the Republika Srpska and the Federation sides. In this connection, language assistants translate the training courses and official documents. As shown in the annex VII.A, under Advisory Curriculum and Local Police Training Units, 1 and 24 IPTF monitors, respectively, are required.

(f) *Restructuring management (4 police monitors and 2 language assistants)*

These IPTF monitors are responsible for developing a plan for restructuring the Brcko police and the Tuzla Canton. The monitors work very closely with local police and the local municipality. The language assistants are required when dealing with the local police, the local municipality and in the translation of documents to English or local languages.

(g) *Vetting of police officers (6 police monitors and 3 language assistants)*

The IPTF monitors are involved in the vetting of local police officers from both sides. They require interpretation when working with the local police as well as for translation of official documents to English or local languages.

(h) *Technical advisers on specialities (9 monitors and 6 language assistants)*

These IPTF monitors operate on both the Republika Srpska and the Federation sides. These technical advisers require language assistants in order to operate from local police facilities and to facilitate the translation of official documents.

(i) *Station house monitoring (36 monitors and 15 language assistants)*

These IPTF officers monitor the local police facilities where public visits and detainees are held.

Annex VIII
Support provided by the United Nations Mission in Bosnia and Herzegovina to other entities of the United Nations system in the mission area

UNMIBH provides administrative support to a number of entities, as follows:

Section providing support	*Tasks performed by UNMIBH*	*Entities receiving support*
Personnel	UNMIBH's Personnel Section supports the processing of contracts, letters of appointment and personnel action forms.	World Food Programme; Office of the United Nations High Commissioner for Human Rights.
Transport	Provision of fuel on a reimbursable basis. As of 30 September 1997, 122,733 litres of fuel have been provided to the agencies listed in the right column. Furthermore, UNMIBH conducts the United Nations driver's test and provides vehicles with license plates. In addition, UNMIBH's transport workshops provide general maintenance of vehicles and minor servicing, such as oil changes. Transportation of equipment or personnel is also carried out by UNMIBH and some vehicles are made available on temporary loans, when required.	United Nations Children's Fund; United Nations Educational, Scientific and Cultural Organization; Office of the United Nations High Commissioner for Human Rights; Office of the United Nations High Commissioner for Refugees; International Tribunal in the Former Yugoslavia; United Nations Office for Project Services.
Finance	UNMIBH provides administrative support to a number of other United Nations agencies and offices operating in the Former Yugoslavia, primarily through the processing of mission subsistence allowance and salaries. In addition, invoices to vendors, travel claims and other payments are processed on request.	Mine Action Centre; Office of the United Nations High Commissioner for Refugees; World Food Programme; International Tribunal in the Former Yugoslavia.
Building management services	UNMIBH supplied and installed an ablution unit for the Office of the High Representative in downtown Sarajevo and has provided other engineering support. UNMIBH has provided generators and their maintenance to other agencies. UNMIBH has also supplied heavy equipment as required for the International Tribunal for the Former Yugoslavia for use in digging out mass graves and helping to identify office accommodation in Sarajevo. Office accommodation in Sarajevo and Banja Luka Mission headquarters has been provided to UNHCR, and engineering support has been given in modifying its office space to fit its requirements. It should be noted that office space is provided to UNHCR on a reimbursable basis.	Office of the United Nations High Commissioner for Refugees; World Bank; International Tribunal for the Former Yugoslavia.
Communications	United Nations agencies are provided with telephone/fax access to the United Nations Communications Network. VHF hand-held radios and pagers are provided to all United Nations agencies in Sarajevo for security coordination. UNMIBH has provided the UNCHR office with V-SAT telephones. They have also been supplied with 4 VHF radio handsets and one base station.	United Nations Children's Fund; United Nations Educational, Scientific and Cultural Organization; Office of the United Nations High Commissioner for Human Rights; Office of the United Nations High Commissioner for Refugees; International Tribunal in the Former Yugoslavia; United Nations Office for Project Services; World Food Programme.
Electronic data-processing	UNMIBH provides technical assistance and programming advice to other United Nations organizations. EDP equipment is provided on short-term loans when requested. UNMIBH provides cc:Mail and LAN services to UNHCR. UNMIBH provides cc:Mail access to UNICEF, UNESCO and the Tribunal	Office of the United Nations High Commissioner for Refugees; United Nations Children's Fund; United Nations Educational, Scientific and Cultural Organization; International Tribunal in the Former Yugoslavia.

Section providing support	*Tasks performed by UNMIBH*	*Entities receiving support*
Procurement	The UNMIBH Procurement Section provided assistance in undertaking procurement action on UNHCR's behalf for major expenditures.	Office of the United Nations High Commissioner for Refugees.
Security	The Office of the High Representative provided UNMIBH free office space in Brcko. The UNMIBH Security Section provides I.D. cards to virtually all United Nations agencies in Sarajevo, with the exception of UNHCR. Finally, UNMIBH has negotiated special hotel rates in Sarajevo for United Nations organizations and agencies.	

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